13.8166.03000

Sixty-third Legislative Assembly of North Dakota

SENATE BILL NO. 2016 with Conference Committee Amendments SENATE BILL NO. 2016

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
- 2 Dakota.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to job service North Dakota for the purpose of defraying the expenses of job service North Dakota, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or	
	Base Level	Enhancements	<u>Appropriation</u>
Salaries and wages	\$35,270,584	\$953,694	\$36,224,278
Accrued leave payments	0	1,479,868	1,479,868
Operating expenses	13,698,670	4,989,030	18,687,700
Capital assets	20,000	0	20,000
Grants	7,576,284	1,274,213	8,850,497
Workforce 20/20	1,531,160	10,764	1,541,924
Reed Act - Unemployment insurance	12,400,000	7,000	12,407,000
computer modernization			
Federal stimulus funds	<u>0</u>	<u>496,496</u>	<u>496,496</u>
Total all funds	\$70,496,698	\$9,211,065	\$79,707,763
Less estimated income	68,616,806	9,180,722	77,797,528
Total general fund	\$1,879,892	\$30,343	\$1,910,235
Full-time equivalent positions	261.76	(11.00)	250.76
	Accrued leave payments Operating expenses Capital assets Grants Workforce 20/20 Reed Act - Unemployment insurance computer modernization Federal stimulus funds Total all funds Less estimated income Total general fund	Salaries and wages \$35,270,584 Accrued leave payments 0 Operating expenses 13,698,670 Capital assets 20,000 Grants 7,576,284 Workforce 20/20 1,531,160 Reed Act - Unemployment insurance computer modernization Federal stimulus funds 0 Total all funds \$70,496,698 Less estimated income 68,616,806 Total general fund \$1,879,892	Salaries and wages \$35,270,584 \$953,694 Accrued leave payments 0 1,479,868 Operating expenses 13,698,670 4,989,030 Capital assets 20,000 0 Grants 7,576,284 1,274,213 Workforce 20/20 1,531,160 10,764 Reed Act - Unemployment insurance 12,400,000 7,000 computer modernization Federal stimulus funds 0 496,496 Total all funds \$70,496,698 \$9,211,065 Less estimated income 68,616,806 9,180,722 Total general fund \$1,879,892 \$30,343

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1	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO			
2	SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time			
3	funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and			
4	the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:			
5	One-Time Funding Description 2011-13 2013-15	<u>)</u>		
6	Federal stimulus funds <u>\$1,500,000</u> <u>\$496,496</u>	<u>)</u>		
7	Total special funds \$1,500,000 \$496,496	ì		
8	The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17			
9	biennium. Job service North Dakota shall report to the appropriations committees of the			
10	sixty-fourth legislative assembly on the use of the one-time funding for the biennium beginning			
11	July 1, 2013, and ending June 30, 2015.			
12	SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE			
13	COMPUTER MODERNIZATION. The special appropriation of \$12,407,000 in section 1 of this			
14	Act is from federal Reed Act funds made available to the state by the federal Reed Act			
15	distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903			
16	of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the			
17	purpose of developing a modernized unemployment insurance computer system, for the			
18	biennium beginning July 1, 2013, and ending June 30, 2015.			
19	SECTION 4. APPROPRIATION. All federal funds received by job service North Dakota in			
20	excess of those funds appropriated in section 1 of this Act are appropriated for the biennium			
21	beginning July 1, 2013, and ending June 30, 2015.			