

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$35,270,584	\$3,121,392	\$38,391,976
13 <u>Salaries and wages</u>	<u>\$35,270,584</u>	<u>\$155,118</u>	<u>\$35,425,702</u>
14 <u>Accrued leave payments</u>	<u>0</u>	<u>1,479,868</u>	<u>1,479,868</u>
15 Operating expenses	13,698,670	4,989,030	18,687,700
16 Capital assets	20,000	0	20,000
17 Grants	7,576,284	1,274,213	8,850,497
18 Workforce 20/20	1,531,160	10,764	1,541,924
19 Reed Act - Unemployment insurance	12,400,000	7,000	12,407,000
20 computer modernization			
21 Federal stimulus funds	<u>0</u>	<u>496,496</u>	<u>496,496</u>
22 Total all funds	\$70,496,698	\$9,898,895	\$80,395,593
23 Less estimated income	68,616,806	9,862,797	78,479,603
24 Total general fund	\$1,879,892	\$36,098	\$1,915,990

1	<u>Total all funds</u>	<u>\$70,496,698</u>	<u>\$8,412,489</u>	<u>\$78,909,187</u>
2	<u>Less estimated income</u>	<u>68,616,806</u>	<u>8,390,133</u>	<u>77,006,939</u>
3	<u>Total general fund</u>	<u>\$1,879,892</u>	<u>\$22,356</u>	<u>\$1,902,248</u>
4	Full-time equivalent positions	261.76	(11.00)	250.76

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
7 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
8 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
10	Federal stimulus funds	<u>\$1,500,000</u>	<u>\$496,496</u>
11	Total special funds	\$1,500,000	\$496,496

12 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
13 biennium. Job service North Dakota shall report to the appropriations committees of the
14 sixty-fourth legislative assembly on the use of the one-time funding for the biennium beginning
15 July 1, 2013, and ending June 30, 2015.

16 **SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE**

17 **COMPUTER MODERNIZATION.** The special appropriation of \$12,407,000 in section 1 of this
18 Act is from federal Reed Act funds made available to the state by the federal Reed Act
19 distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903
20 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the
21 purpose of developing a modernized unemployment insurance computer system, for the
22 biennium beginning July 1, 2013, and ending June 30, 2015.

23 **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota in
24 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium
25 beginning July 1, 2013, and ending June 30, 2015.