

Sixty-third
Legislative Assembly
of North Dakota

SENATE BILL NO. 2010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts; and to provide a matching requirement.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$741,580	\$67,151	\$808,731
12 <u>Salaries and wages</u>	<u>\$741,580</u>	<u>\$49,176</u>	<u>\$790,756</u>
13 <u>Accrued leave payments</u>	<u>0</u>	<u>7,933</u>	<u>7,933</u>
14 Operating expenses	275,575	72,448	348,023
15 Grants	<u>2,201,307</u>	<u>(99,000)</u>	<u>2,102,307</u>
16 Total all funds	\$3,218,462	\$40,599	\$3,259,061
17 <u>Total all funds</u>	<u>\$3,218,462</u>	<u>\$30,557</u>	<u>\$3,249,019</u>
18 Less estimated income	<u>1,854,860</u>	<u>(109,943)</u>	<u>1,744,917</u>
19 Total general fund	\$1,363,602	\$150,542	\$1,514,144
20 <u>Total general fund</u>	<u>\$1,363,602</u>	<u>\$140,500</u>	<u>\$1,504,102</u>
21 Full-time equivalent positions	5.00	0.00	5.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
23 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

1 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
2 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
4	Update cultural guide	\$0	\$10,000
5	Total general fund	\$0	\$10,000

6 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
7 2015-17 biennium. The council on the arts shall report to the appropriations committees of the
8 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
9 July 1, 2013, and ending June 30, 2015.

10 **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is
11 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
12 biennium beginning July 1, 2013, and ending June 30, 2015.

13 **SECTION 4. MATCHING REQUIREMENT - INSTITUTIONAL SERVICES GRANT**

14 **PROGRAM.** The grants line item in section 1 of this Act includes the sum of \$50,000 from the
15 general fund for increased funding from the general fund to replace an anticipated reduction in
16 federal funding for the institutional services grant program, for the biennium beginning July 1,
17 2013, and ending June 30, 2015. The council on the arts may not award grants from the funds
18 appropriated from the general fund referred to in this section unless grant recipients provide
19 matching funds from nonstate sources on a dollar-for-dollar basis.