

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,
8 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$601,373	\$265,841	\$867,214
12 Operating expenses	221,505	(55,237)	166,268
13 Total general fund	\$822,878	\$210,604	\$1,033,482
14 Salaries and wages	\$601,373	\$236,038	\$837,411
15 Accrued leave payments	0	8,421	8,421
16 Operating expenses	221,505	(55,237)	166,268
17 Total general fund	\$822,878	\$189,222	\$1,012,100
18 Full-time equivalent positions	4.00	1.00	5.00

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
20 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
21 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
22 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
24 Native American health system program administrator	\$0	\$184,284

Sixty-third
Legislative Assembly

1	Total general fund	\$0	\$184,284
2	The 2013-15 one-time funding amounts are not a part of the entity's base budget for the		
3	2015-17 biennium. The Indian affairs commission shall report to the appropriations committees		
4	of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium		
5	beginning July 1, 2013, and ending June 30, 2015.		