

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1022

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of various state  
2 retirement and investment agencies; and to provide various transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys from special funds derived from  
6 income, to the retirement and investment agencies listed in this section for the purpose of  
7 defraying their expenses, for the biennium beginning July 1, 2013, and ending June 30, 2015,  
8 as follows:

9 Subdivision 1.

10 RETIREMENT AND INVESTMENT OFFICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 <del>Salaries and wages</del>	<del>\$3,203,114</del>	<del>\$503,040</del>	<del>\$3,706,154</del>
14 <del>Accrued leave payments</del>	<del>0</del>	<del>71,541</del>	<del>71,541</del>
15 <del>Operating expenses</del>	<del>947,840</del>	<del>25,484</del>	<del>973,324</del>
16 <del>Contingencies</del>	<del>82,000</del>	<del>0</del>	<del>82,000</del>
17 <del>Total special funds</del>	<del>\$4,232,954</del>	<del>\$600,065</del>	<del>\$4,833,019</del>
18 <del>Full-time equivalent positions</del>	<del>18.00</del>	<del>1.00</del>	<del>19.00</del>
19 <u>Salaries and wages</u>	<u>\$3,203,114</u>	<u>\$688,843</u>	<u>\$3,891,957</u>
20 <u>Operating expenses</u>	<u>947,840</u>	<u>25,484</u>	<u>973,324</u>
21 <u>Contingencies</u>	<u>82,000</u>	<u>0</u>	<u>82,000</u>
22 <u>Total special funds</u>	<u>\$4,232,954</u>	<u>\$714,327</u>	<u>\$4,947,281</u>
23 <u>Full-time equivalent positions</u>	<u>18.00</u>	<u>1.00</u>	<u>19.00</u>

24 Subdivision 2.

PUBLIC EMPLOYEES RETIREMENT SYSTEM

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	<del>\$4,563,507</del>	<del>\$351,515</del>	<del>\$4,915,022</del>
Accrued leave payments	<del>0</del>	<del>103,217</del>	<del>103,217</del>
Operating expenses	<del>2,054,383</del>	<del>204,511</del>	<del>2,258,894</del>
Contingencies	<del>250,000</del>	<del>0</del>	<del>250,000</del>
Total special funds	<del>\$6,867,890</del>	<del>\$659,243</del>	<del>\$7,527,133</del>
Full-time equivalent positions	<del>33.00</del>	<del>0.00</del>	<del>33.00</del>
Salaries and wages	\$4,563,507	\$654,586	\$5,218,093
Operating expenses	2,054,383	204,511	2,258,894
Contingencies	250,000	0	250,000
Total special funds	\$6,867,890	\$859,097	\$7,726,987
Full-time equivalent positions	33.00	0.00	33.00

Subdivision 3.

BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Grand total special funds	<del>\$11,100,844</del>	<del>\$1,259,308</del>	<del>\$12,360,152</del>
Grand total special funds	\$11,100,844	\$1,573,424	\$12,674,268
Full-time equivalent positions	51.00	1.00	52.00

**SECTION 2. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the respective boards, the retirement and investment office and the public employees retirement system may transfer from their respective contingencies line items in subdivisions 1 and 2 of section 1 of this Act to all other line items. The agencies shall notify the office of management and budget of each transfer made pursuant to this section.