

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

Page 1, replace lines 12 through 16 with:

"Protection and advocacy operations	<u>\$5,104,253</u>	<u>\$787,326</u>	<u>\$5,891,579</u>
Total all funds	\$5,104,253	\$787,326	\$5,891,579
Less estimated income	<u>3,118,888</u>	<u>114,724</u>	<u>3,233,612</u>
Total general fund	\$1,985,365	\$672,602	\$2,657,967"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Protection and Advocacy Project - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Protection and Advocacy Project	\$5,886,347			
Accrued leave payments		93,590	(93,590)	
Protection and advocacy operations		5,573,188	318,391	5,891,579
Total all funds	\$5,886,347	\$5,666,778	\$224,801	\$5,891,579
Less estimated income	<u>3,233,612</u>	<u>3,233,612</u>	0	<u>3,233,612</u>
General fund	\$2,652,735	\$2,433,166	\$224,801	\$2,657,967
FTE	27.50	27.50	0.00	27.50

Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes

	Restores Executive Compensation Package ¹	Removes Separate Line Item for Accrued Leave Payments ²	Total Senate Changes
Protection and Advocacy Project			
Accrued leave payments		(93,590)	(93,590)
Protection and advocacy operations	224,801	93,590	318,391
Total all funds	\$224,801	\$0	\$224,801
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$224,801	\$0	\$224,801
FTE	0.00	0.00	0.00

¹Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

²The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.