## FIRST ENGROSSMENT

Sixty-third Legislative Assembly of North Dakota

## **ENGROSSED HOUSE BILL NO. 1001**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the

2 governor; to provide for a report to the budget section; and to amend and reenact sections

3 54-07-04 and 54-08-03 of the North Dakota Century Code, relating to the salaries of the

4 governor and lieutenant governor.

## 5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 7 as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying 9 the expenses of the office of the governor, for the biennium beginning July 1, 2013, and ending 10 June 30, 2015, as follows:

11			Adjustments or	
12		Base Level	Enhancements	Appropriation
13	Salaries and wages	<del>\$3,278,486</del>	<del>\$213,689</del>	<del>\$3,491,675</del>
14	Accrued leave payments	0	67,222	67,222
15	Salaries and wages	\$3,278,486	\$347,410	\$3,625,896
16	Operating expenses	409,656	(5,290)	404,366
17	Contingencies	10,000	0	10,000
18	Roughrider awards	<u>10,800</u>	<u>0</u>	<u>10,800</u>
19	Total general fund	<del>\$3,708,942</del>	<del>\$275,621</del>	<del>\$3,984,563</del>
20	Total general fund	\$3,708,942	\$342,120	\$4,051,062
21	Full-time equivalent positions	18.00	0.00	18.00
22	SECTION 2 ONE TIME FUNDING			

22 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

23 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

13.8130.02003

Sixty-third Legislative Assembly

- 1 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
- 2 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

3	One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>
4	Governor's transition lines	\$65,000	\$0
5	Education jobs fund	<u>21,517,716</u>	<u>0</u>
6	Total all funds	\$21,582,716	\$0
7	Total estimated income	<u>21,517,716</u>	<u>0</u>
8	Total general fund	\$65,000	\$0

9 SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE. In addition to the amounts

10 appropriated to the governor's office in section 1 of this Act, there is appropriated any additional

11 income from federal or other funds which may become available to the agency for the biennium

12 beginning July 1, 2013, and ending June 30, 2015.

13 SECTION 4. APPOINTMENTS - BUDGET SECTION REPORT. The governor or the

14 governor's designee shall report to the budget section of the legislative management annually

15 regarding the status of gender balance on appointive boards, commissions, committees, and

16 councils as provided in section 54-06-19 and within the governor's appointive cabinet for the

17 biennium beginning July 1, 2013, and ending June 30, 2015.

18 **SECTION 5. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is

- 19 amended and reenacted as follows:
- 20 54-07-04. Salary of governor.

21 The annual salary of the governor is one hundred thirteentwentytwenty-one thousand

22 fivesix hundred ninety-four<u>eleveneighty-one</u> dollars through June 30, 20122014, and one

23 hundred seventeen<u>twenty-fourtwenty-six</u> thousand one five hundred twenty-six forty-eight dollars

24 thereafter.

25 SECTION 6. AMENDMENT. Section 54-08-03 of the North Dakota Century Code is

- amended and reenacted as follows:
- 27 **54-08-03. Salary of lieutenant governor.**

The annual salary of the lieutenant governor is eighty-eight<u>ninety-threeninety-four</u> thousand
onefivefour hundred eighty-threefifty-foursixty-two dollars through June 30, <del>2012</del>2014, and

30 <u>ninetyninety-sixninety-eight</u> thousand eight<u>threetwo</u> hundred twenty-ninesixty-oneforty dollars

31 thereafter.