13.8130.02003

Sixty-third
Legislative Assembly of North Dakota

Introduced by
Appropriations Committee
(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the office of the governor; to provide for a report to the budget section; and to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century Code, relating to the salaries of the governor and lieutenant governor.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying the expenses of the office of the governor, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

|  | Base Level | Adjustments or <br> Enhancements | Appropriation |
| :---: | :---: | :---: | :---: |
| Salaries and wages | \$3,278,486 | \$213,689 | \$3,491,675 |
| Accrued leave payments | 0 | 67,222 | 67,222 |
| Salaries and wages | \$3,278,486 | \$347,410 | \$3,625,896 |
| Operating expenses | 409,656 | $(5,290)$ | 404,366 |
| Contingencies | 10,000 | 0 | 10,000 |
| Roughrider awards | 10,800 | $\underline{0}$ | 10,800 |
| Fotalgeneral fund | \$3,708,942 | \$275,621 | \$3,984,563 |
| Total general fund | \$3,708,942 | \$342,120 | \$4,051,062 |
| Full-time equivalent positions | 18.00 | 0.00 | 18.00 |

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

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funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

| One-Time Funding Description | $\underline{2011-13}$ | $\underline{2013-15}$ |
| :--- | ---: | ---: |
| Governor's transition lines | $\mathbf{\$ 6 5 , 0 0 0}$ | $\mathbf{\$ 0}$ |
| Education jobs fund | $\underline{21,517,716}$ | $\underline{0}$ |
| Total all funds | $\$ 21,582,716$ | $\$ 0$ |
| Total estimated income | $\underline{21,517,716}$ | $\underline{0}$ |
| Total general fund | $\$ 65,000$ | $\$ 0$ |

SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE. In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 4. APPOINTMENTS - BUDGET SECTION REPORT. The governor or the governor's designee shall report to the budget section of the legislative management annually regarding the status of gender balance on appointive boards, commissions, committees, and councils as provided in section 54-06-19 and within the governor's appointive cabinet for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 5. AMENDMENT. Section 54-07-04 of the North Dakota Century Code is amended and reenacted as follows:

## 54-07-04. Salary of governor.

The annual salary of the governor is one hundred thirteentwentytwenty-one thousand fivesix hundred ninety-foureleveneighty-one dollars through June 30, 20122014, and one hundred seventeentwenty-fourtwenty-six thousand enefive hundred twenty-sixforty-eight dollars thereafter.

SECTION 6. AMENDMENT. Section 54-08-03 of the North Dakota Century Code is amended and reenacted as follows:

## 54-08-03. Salary of lieutenant governor.

The annual salary of the lieutenant governor is eighty-eightninety threeninety-four thousand enefivefour hundred eighty threefifty foursixty-two dollars through June 30, 20122014, and ninetyninety-sixninety-eight thousand eightthreetwo hundred twenty-ninesixty-oneforty dollars thereafter.

