

HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; and to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota
3 Century Code, relating to the salaries of the governor and lieutenant governor.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
8 the expenses of the office of the governor, for the biennium beginning July 1, 2013, and ending
9 June 30, 2015, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|------------------------|--|------------------------|
| 12 Salaries and wages | \$3,278,486 | \$274,643 | \$3,553,129 |
| 13 <u>Salaries and wages</u> | <u>\$3,278,486</u> | <u>\$213,189</u> | <u>\$3,491,675</u> |
| 14 <u>Accrued leave payments</u> | <u>0</u> | <u>67,222</u> | <u>67,222</u> |
| 15 Operating expenses | 409,656 | (5,290) | 404,366 |
| 16 Contingencies | 10,000 | 0 | 10,000 |
| 17 Roughrider awards | <u>10,800</u> | <u>0</u> | <u>10,800</u> |
| 18 Total general fund | \$3,708,942 | \$269,353 | \$3,978,295 |
| 19 <u>Total general fund</u> | <u>\$3,708,942</u> | <u>\$275,621</u> | <u>\$3,984,563</u> |
| 20 Full-time equivalent positions | 18.00 | 0.00 | 18.00 |

21 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

22 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

23 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and

24 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

| | <u>One-Time Funding Description</u> | <u>2011-13</u> | <u>2013-15</u> |
|---|-------------------------------------|-------------------|----------------|
| 1 | | | |
| 2 | Governor's transition lines | \$65,000 | \$0 |
| 3 | Education jobs fund | <u>21,517,716</u> | <u>0</u> |
| 4 | Total all funds | \$21,582,716 | \$0 |
| 5 | Total estimated income | <u>21,517,716</u> | <u>0</u> |
| 6 | Total general fund | \$65,000 | \$0 |

7 **SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE.** In addition to the amounts
8 appropriated to the governor's office in section 1 of this Act, there is appropriated any additional
9 income from federal or other funds which may become available to the agency for the biennium
10 beginning July 1, 2013, and ending June 30, 2015.

11 **SECTION 4. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
12 amended and reenacted as follows:

13 **54-07-04. Salary of governor.**

14 The annual salary of the governor is one hundred ~~thirteen~~twenty-one ~~thousand~~
15 ~~five~~six hundred ~~ninety-four~~eighty-one ~~eleven~~ dollars through June 30, 201~~2~~2014, and one
16 hundred ~~seventeen~~twenty-six ~~thousand~~twenty-four thousand ~~one~~five hundred ~~forty-nine~~twenty-six dollars
17 thereafter.

18 **SECTION 5. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
19 amended and reenacted as follows:

20 **54-08-03. Salary of lieutenant governor.**

21 The annual salary of the lieutenant governor is ~~eighty-eight~~ninety-four ~~thousand~~
22 ~~one~~four ~~hundred~~five hundred ~~eighty-three~~sixty-two ~~fifty-four~~ dollars through June 30, 201~~2~~2014, and
23 ~~ninety~~ninety-eight ~~thousand~~ninety-six thousand ~~eight~~two ~~hundred~~three hundred ~~twenty-nine~~forty-one ~~sixty-one~~
24 dollars thereafter.