

PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1358

That the Senate recede from its amendments as printed on pages 1825-1832 of the House Journal and pages 1678-1686 of the Senate Journal and that Reengrossed House Bill No. 1358 be amended as follows:

- Page 1, line 1, remove "a new section to chapter 23-01 and"
- Page 1, line 5, remove "; to provide a continuing appropriation"
- Page 1, line 5, remove the second "a"
- Page 1, line 6, replace "statement of legislative intent" with "for reports to the budget section"
- Page 1, line 6, replace "declare an emergency" with "provide an expiration date"
- Page 1, remove lines 8 through 24
- Page 2, remove lines 1 through 22
- Page 3, line 9, replace "seven" with "three"
- Page 3, line 9, replace "fifty" with "seventy-five"
- Page 3, line 18, replace "two" with "one"
- Page 3, line 18, replace "fifty" with "twenty-five"
- Page 3, remove lines 21 through 31
- Page 4, remove lines 1 through 24
- Page 4, line 25, replace "e." with "c."
- Page 4, line 26, overstrike "one" and insert immediately thereafter "two"
- Page 4, line 26, replace "fifty" with "forty"
- Page 4, remove lines 27 through 30
- Page 5, line 1, replace "g." with "d."
- Page 5, line 1, remove "If there are no remaining"
- Page 5, remove lines 2 through 6
- Page 5, line 11, overstrike "the next"
- Page 5, line 11, replace "four" with "all annual revenue exceeding five"
- Page 5, line 11, overstrike "seventy-five" and insert immediately thereafter "twenty-five"
- Page 5, line 12, overstrike "c. Of the next"
- Page 5, line 12, remove "three"
- Page 5, line 12, overstrike "million dollars, fifty percent is allocated to the county."

Page 5, line 13, overstrike "d. Of"

Page 5, line 13, remove "all remaining annual revenue"

Page 5, line 13, overstrike ", twenty-five"

Page 5, overstrike line 14

Page 6, line 1, after "received" insert "less than"

Page 6, line 1, remove "or more"

Page 6, line 3, remove "under subsections 1 and 2"

Page 6, line 3, replace "credited" with "distributed"

Page 6, line 3, replace "county" with "state"

Page 6, line 4, remove the overstrike over "~~Forty-five~~"

Page 6, line 4, remove "Sixty"

Page 6, line 5, overstrike "credited by" and insert immediately thereafter "distributed to"

Page 6, line 5, after "treasurer" insert "and credited"

Page 6, line 11, remove the overstrike over "~~Thirty-five percent of all revenues allocated to any county for allocation under this~~"

Page 6, line 12, remove the overstrike over "~~subsection must be apportioned by the~~"

Page 6, line 12, after "~~county~~" insert "state"

Page 6, line 12, remove the overstrike over "~~treasurer no less than quarterly to~~"

Page 6, line 13, remove the overstrike over "~~school districts within the county~~" and insert immediately thereafter ", excluding consideration of and allocation to any hub city school district in the county."

Page 6, line 13, remove the overstrike over "~~on the average daily attendance distribution~~"

Page 6, line 14, remove the overstrike over "~~basis, as certified to the~~"

Page 6, line 14, after the first "~~county~~" insert "state"

Page 6, line 14, remove the overstrike over "~~treasurer by the county superintendent of~~"

Page 6, line 15, remove the overstrike over "~~schools.~~"

Page 7, line 25, remove the overstrike over "e."

Page 8, remove lines 7 through 30

Page 9, remove lines 1 through 16

Page 9, line 17, replace "did not reach a level of" with "received"

Page 9, line 17, after "dollars" insert "or more"

Page 9, line 19, replace "credited" with "distributed"

Page 9, line 19, replace the second "county" with "state"

Page 9, line 20, replace "Forty-five" with "Sixty"

Page 9, line 20, replace "credited by" with "distributed to"

Page 9, line 20, after "treasurer" insert "and credited"

Page 9, line 25, replace "Thirty-five" with "Five"

Page 9, line 25, replace "county" with "state"

Page 9, line 28, replace the second "county" with "state"

Page 9, line 29, after "from" insert "consideration and"

Page 9, line 30, remove "The total annual apportionment to school districts under"

Page 9, remove line 31

Page 10, after line 8, insert:

- "d. Three percent must be apportioned no less than quarterly by the state treasurer among the organized and unorganized townships of the county. The state treasurer shall apportion the funds available under this subdivision among townships in the proportion that township road miles in the township bears to the total township road miles in the county. The amount apportioned to unorganized townships under this subdivision must be distributed to the county treasurer and credited to a special fund for unorganized township roads, which the board of county commissioners shall use for the maintenance and improvement of roads in unorganized townships.
- e. Three percent must be allocated by the state treasurer among the organized and unorganized townships in all the counties that received five million dollars or more of allocations under subsection 2 in the most recently completed state fiscal year. The amount available under this subdivision must be allocated no less than quarterly by the state treasurer in an equal amount to each eligible organized and unorganized township. The amount allocated to unorganized townships under this subdivision must be distributed to the county treasurer and credited to a special fund for unorganized township roads, which the board of county commissioners shall use for the maintenance and improvement of roads in unorganized townships.
- f. Nine percent must be allocated by the state treasurer among hub cities. The amount available for allocation under this subdivision must be apportioned by the state treasurer no less than quarterly among hub cities. Sixty percent of funds available under this subdivision must be distributed to the hub city receiving the greatest percentage of allocations to hub cities under subdivision a of subsection 1 for the quarterly period, thirty percent of funds available under this subdivision must be distributed to the hub city receiving the second greatest percentage of such allocations, and ten percent of funds available under this subdivision must be distributed to the hub city receiving the third greatest percentage of such allocations."

Page 11, line 16, remove the overstrike over "~~or school districts~~"

Page 11, line 17, remove the overstrike over "~~or school district~~"

Page 11, line 18, remove the overstrike over "~~or school district~~"

Page 11, line 21, remove the overstrike over "~~or school districts~~"

Page 12, line 13, overstrike "must be considered"

Page 12, line 31, replace "\$150,000" with "\$120,000"

Page 13, line 5, remove "**STATE TREASURER - STRATEGIC INVESTMENT AND**"

Page 13, line 6, replace "**IMPROVEMENTS FUND**" with "**DEPARTMENT OF TRANSPORTATION**"

Page 13, line 6, remove "strategic investment"

Page 13, line 7, replace "and improvements" with "general"

Page 13, line 8, replace "\$190,000,000" with "\$160,000,000"

Page 13, line 8, replace "state treasurer" with "department of transportation"

Page 13, line 9, after "allocation" insert "as provided in this section"

Page 13, line 9, after "counties" insert "that received \$5,000,000 or more of allocations under subsection 2 of section 57-51-15 in the state fiscal year ending June 30, 2012"

Page 13, line 9, replace "period" with "biennium"

Page 13, line 9, replace "May" with "July"

Page 13, line 10, remove "The amounts available for allocation under this section must be allocated"

Page 13, replace lines 11 through 20 with:

- "1. The sum appropriated in this section must be used to rehabilitate or reconstruct county paved and unpaved roads and bridges needed to support oil and gas production and distribution in North Dakota.
 - a. Funding allocations to counties are to be made by the department of transportation based on data supplied by the upper great plains transportation institute.
 - b. Counties identified in the data supplied by the upper great plains transportation institute which received \$5,000,000 or more of allocations under subsection 2 of section 57-51-15 for the state fiscal year ending June 30, 2012, are eligible for this funding.
2. Each county requesting funding under this section for county road and bridge projects shall submit the request in accordance with criteria developed by the department of transportation.
 - a. The request must include a proposed plan for funding projects that rehabilitate or reconstruct paved and unpaved roads and bridges within the county.
 - b. The plan must be based on data supplied by the upper great plains transportation institute, actual road and bridge conditions, and integration with state highway and other county projects.

- c. Projects funded under this section must comply with the American association of state highway transportation officials (AASHTO) pavement design procedures and the department of transportation local government requirements. Upon completion of major reconstruction projects, the roadway segment must be posted at a legal load limit of 105,500 pounds [47853.993 kilograms].
 - d. Funds may not be used for routine maintenance.
3. The department of transportation, in consultation with the county, may approve the plan or approve the plan with amendments.
4. The funding appropriated in this section may be used for:
 - a. Ninety percent of the cost of the approved projects not to exceed the funding available for that county.
 - b. Funding may be used for construction, engineering, and plan development costs.
5. Upon approval of the plan, the department of transportation shall transfer to the county the approved funding for engineering and plan development costs.
6. Upon execution of a construction contract by the county, the department of transportation shall transfer to the county the approved funding to be distributed for county and township rehabilitation and reconstruction projects.
7. The recipient counties shall report to the department of transportation upon awarding of each contract and upon completion of each project in a manner prescribed by the department.
8. The funding under this section may be applied to engineering, design, and construction costs incurred on related projects as of January 1, 2013.
9. For purposes of this section, a "bridge" is a structure that has an opening of more than 20 feet [6.096 meters] as measured along the centerline of the roadway. It may also be the clear openings of more than 20 feet [6.096 meters] of a group of pipes as long as the pipes are spaced less than half the distance apart of the smallest diameter pipe.
10. Section 54-44.1-11 does not apply to funding under this section. Any funds not spent by June 30, 2015, must be continued into the biennium beginning July 1, 2015, and ending June 30, 2017, and may be expended only for purposes authorized by this section."

Page 13, line 23, replace "\$150,000,000" with "\$120,000,000"

Page 13, line 24, remove "in equal amounts in each fiscal year"

Page 13, line 25, remove "of the biennium"

Page 13, line 26, remove "most recently completed"

Page 13, line 26, after "year" insert "ending June 30, 2012"

Page 13, line 26, replace "period" with "biennium"

Page 13, line 27, replace "May" with "July"

Page 13, line 28, remove "allocated in the amount of \$45,000,000 on or before May 1, 2013, and in"

Page 13, line 29, replace "the amount of \$105,000,000 on or before May 1," with "distributed on or after February 1,"

Page 13, line 29, remove "Allocations among counties under this"

Page 13, remove lines 30 and 31

Page 14, replace lines 1 and 2 with:

- "1. The sum appropriated in this section must be used to rehabilitate or reconstruct county paved and unpaved roads and bridges needed to support economic activity in North Dakota.
 - a. To be eligible to receive an allocation under this section, a county may not have received \$5,000,000 or more of allocations under subsection 2 of section 57-51-15 during the state fiscal year ending June 30, 2012.
 - b. Allocations among eligible counties under this section must be based on the miles of roads defined by the department of transportation as county major collector roadways in each county.
 - c. The department of transportation may use data supplied by the upper great plains transportation institute in determining the projects to receive funding under this section.
2. Each county requesting funding under this section shall submit the request in accordance with criteria developed by the department of transportation.
 - a. The request must include a proposed plan for funding projects that rehabilitate or reconstruct paved and unpaved roads and bridges within the county.
 - b. The plan must be based on actual road and bridge conditions and the integration of projects with state highway and other county projects.
 - c. Projects funded under this section must comply with the American association of state highway transportation officials (AASHTO) pavement design procedures and the department of transportation local government requirements. Upon completion of major reconstruction projects, the roadway segment must be posted at a legal load limit of 105,500 pounds [47853.993 kilograms].
 - d. Funds may not be used for routine maintenance.
3. The department of transportation, in consultation with the county, may approve the plan or approve the plan with amendments.
4. The funding appropriated in this section may be used for:

- a. Ninety percent of the cost of the approved projects not to exceed the funding available for that county.
 - b. Funding may be used for construction, engineering, and plan development costs.
5. Upon approval of the plan, the department of transportation shall transfer to the county the approved funding for engineering and plan development costs.
 6. Upon execution of a construction contract by the county, the department of transportation shall transfer to the county the approved funding to be distributed for county and township rehabilitation and reconstruction projects.
 7. The recipient counties shall report to the department of transportation upon awarding of each contract and upon completion of each project in a manner prescribed by the department.
 8. The funding under this section may be applied to engineering, design, and construction costs incurred on related projects as of January 1, 2013.
 9. For purposes of this section, a "bridge" is a structure that has an opening of more than 20 feet [6.096 meters] as measured along the centerline of the roadway. It may also be the clear openings of more than 20 feet [6.096 meters] of a group of pipes as long as the pipes are spaced less than half the distance apart of the smallest diameter pipe.
 10. Section 54-44.1-11 does not apply to funding under this section. Any funds not spent by June 30, 2015, must be continued into the biennium beginning July 1, 2015, and ending June 30, 2017, and may be expended only for purposes authorized by this section."

Page 14, line 6, replace "period" with "biennium"

Page 14, line 7, replace "May" with "July"

Page 14, line 8, replace "on or before May 1," with "in July"

Page 14, line 8, remove the second comma

Page 14, line 8, remove "1,"

Page 14, line 13, remove "If any funds remain after the distributions provided under this"

Page 14, remove lines 14 through 19

Page 14, line 20, remove "township is not levying at least ten mills for township purposes."

Page 14, line 26, replace "for" with "in"

Page 14, line 26, remove "preceding"

Page 14, line 26, after "year" insert "ending June 30, 2012"

Page 14, remove lines 27 through 31

Page 15, remove lines 1 through 21

Page 15, line 23, after "**FUND**" insert "**- REPORT TO BUDGET SECTION**"

Page 15, line 25, replace "\$6,000,000" with "\$2,000,000"

Page 16, line 1, remove "The annual allocation for each full-time equivalent"

Page 16, line 2, remove "position may not exceed \$90 per month."

Page 16, line 5, remove "legislative management"

Page 16, line 6, replace "during the 2013-14 interim" with "budget section annually"

Page 16, replace lines 10 through 27 with:

"SECTION 9. APPROPRIATION - OIL AND GAS IMPACT GRANT FUND - GRANT RECOMMENDATIONS. There is appropriated out of any moneys in the oil and gas impact grant fund in the state treasury, not otherwise appropriated, the sum of \$239,299,174, or so much of the sum as may be necessary, to the board of university and school lands for the purpose of oil and gas impact grants, for the biennium beginning July 1, 2013, and ending June 30, 2015.

Grants awarded under this section are not subject to section 54-44.1-11. The funding provided in this section is considered a one-time funding item.

During the biennium beginning July 1, 2013, and ending June 30, 2015, the energy infrastructure and impact office director shall include in recommendations to the board of university and school lands on grants to eligible entities in oil and gas development impact areas:

1. \$5,000,000, or so much of the sum as may be necessary, for the purpose of providing distributions to eligible counties experiencing new oil and gas development activities. As determined by the director of the department of mineral resources, a county is eligible for a distribution under this subsection if the county produced fewer than 100,000 barrels of oil for the month of November 2012 and after November 2012 the number of active oil rigs operating in the county in any one month exceeds four rigs. Upon the determination by the director of the department of mineral resources that a county is eligible for a distribution under this section, the commissioner of university and school lands shall provide \$1,250,000 to the county for defraying expenses associated with oil and gas development impacts in the county. The county, in determining the use of the funds received, shall consider and, to the extent possible, address the needs of other political subdivisions in the county resulting from the impact of oil and gas development.
2. \$60,000,000, or so much of the sum as may be necessary, for grants to airports impacted by oil and gas development. The director of the energy infrastructure and impact office shall adopt grant procedures and requirements necessary for distribution of grants under this subsection, which must include cost-share requirements. Cost-share requirements must consider the availability of local funds to support the project. Grant funds must be distributed giving priority to projects that have been awarded or are eligible to receive federal funding.
3. \$4,000,000, or so much of the sum as may be necessary, for grants to public institutions of higher education impacted by oil and gas

development. Notwithstanding the provisions of chapter 57-62, public institutions of higher education are eligible to receive oil and gas impact grants under this subsection. The director of the energy infrastructure and impact office may develop grant procedures and requirements necessary for distribution of grants under this subsection.

4. \$3,000,000, or so much of the sum as may be necessary, for grants of \$1,000,000 each to three counties in oil-impacted areas for a pilot project for dust control. The county commission from each county awarded a grant shall file a report with the director of the energy infrastructure and impact office by January 1, 2014, regarding any product used to control dust and the success or failure of the product in controlling dust. The director of the energy infrastructure and impact office may develop grant procedures and requirements necessary for distribution of grants under this section. The director of the energy infrastructure and impact office shall consult with the state department of health and the industrial commission relating to the use of oilfield-produced saltwater and products previously tested for dust control.
5. \$7,000,000, or so much of the sum as may be necessary, to counties for the benefit of county sheriff's departments to offset oil and gas development impact causing a need for increased sheriff's department services, staff, funding, equipment, coverage, and personnel training.
6. \$7,000,000, or so much of the sum as may be necessary, for grants to emergency medical services providers for an extraordinary expenditure that would mitigate negative effects of oil development impact affecting emergency medical services providers providing service in oil-producing counties, including need for increased emergency medical services providers services, staff, funding, equipment, coverage, and personnel training. The director of the energy infrastructure and impact office may develop grant procedures and requirements necessary for distribution of grants under this subsection.
7. \$3,500,000, or so much of the sum as may be necessary, for grants to fire protection districts for an extraordinary expenditure that would mitigate negative effects of oil development impact affecting fire protection districts providing service in oil-producing counties, including need for increased fire protection districts services, staff, funding, equipment, coverage, and personnel training.
8. \$14,000,000, or so much of the sum as may be necessary, for grants to hub cities. A hub city as defined in section 57-51-01 is eligible to receive grants from the oil and gas impact grant fund only to the extent provided for under this subsection. Of the funding allocation provided for in this subsection, \$2,000,000 is available for grants to the hub city receiving the greatest percentage of allocations to hub cities under subdivision a of subsection 1 of section 57-51-15, \$7,000,000 is available for grants to the hub city receiving the second greatest percentage of allocations to hub cities under subdivision a of subsection 1 of section 57-51-15, and \$5,000,000 is available for grants to the hub city receiving the third greatest percentage of allocations to hub cities under subdivision a of subsection 1 of section 57-51-15.

SECTION 10. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - REPORT TO BUDGET SECTION. There is appropriated out of any moneys in the strategic investment and improvements fund in the state treasury, not otherwise appropriated, the sum of \$9,600,000, or so much of the sum as may be necessary, to the department of human services for the purpose of administering a grant program for critical access hospitals in oil-producing counties and in counties contiguous to an oil-producing county to address the effects of oil and gas and related economic development activities, for the biennium beginning July 1, 2013, and ending June 30, 2015. The department of human services shall develop policies and procedures for the disbursement of the grant funding and may not award more than \$4,800,000 during each year of the biennium. The department of human services shall allocate funding in January of each year of the biennium. This funding is considered one-time funding for the 2013-15 biennium. The department of human services shall report to the budget section annually and to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding. For the purposes of this section, an "oil-producing county" means a county that received an allocation of funding under section 57-51-15 of more than \$500,000 for the preceding state fiscal year.

SECTION 11. APPROPRIATION - LAW ENFORCEMENT - ATTORNEY GENERAL'S OFFICE - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - REPORT TO BUDGET SECTION. There is appropriated out of any moneys in the strategic investment and improvements fund in the state treasury, not otherwise appropriated, the sum of \$9,600,000, or so much of the sum as may be necessary, to the attorney general's office for the purpose of awarding grants to law enforcement agencies, for crime-related needs of the attorney general's office, and for the development of a uniform law enforcement and custody manual, for the biennium beginning July 1, 2013, and ending June 30, 2015. The drug and violent crime policy board of the attorney general shall, with approval of the board of university and school lands, grant funds to law enforcement agencies in oil-impacted counties where crime-related activities have increased or in other counties if the crime-related activities in oil-impacted counties originated in any of those counties. The attorney general may spend up to ten percent of the funding provided under this section for defraying the expenses of additional staffing needs or other needs necessary to accomplish the role of the attorney general's office as an assisting agency in ensuring public safety in the affected areas. The funding provided in this section is considered a one-time funding item. The attorney general shall report to the budget section annually and to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding, including the impact the grant funding has had on crime-related activities.

SECTION 12. HUB CITIES - REPORT TO BUDGET SECTION. A representative of a hub city as defined in section 57-51-01 shall report to the budget section annually on the use of funding received from allocations under section 57-51-15."

Page 16, line 28, after "**DATE**" insert "- **EXPIRATION DATE**"

Page 16, line 28, after "Sections" insert "1 and"

Page 16, line 28, remove "and 3"

Page 16, line 29, after "2013" insert ", and before July 1, 2015, and are thereafter ineffective"

Page 16, remove lines 30 and 31

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1358 - Summary of Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-------------------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| State Treasurer | | | | | | |
| Total all funds | \$0 | \$198,760,000 | (\$190,000,000) | \$8,760,000 | \$8,760,000 | \$0 |
| Less estimated income | 0 | 190,000,000 | (190,000,000) | 0 | 0 | 0 |
| General fund | \$0 | \$8,760,000 | \$0 | \$8,760,000 | \$8,760,000 | \$0 |
| Attorney General | | | | | | |
| Total all funds | \$0 | \$0 | \$9,600,000 | \$9,600,000 | \$10,000,000 | (\$400,000) |
| Less estimated income | 0 | 0 | 9,600,000 | 9,600,000 | 10,000,000 | (400,000) |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Department of Trust Lands | | | | | | |
| Total all funds | \$0 | \$5,000,000 | \$234,299,174 | \$239,299,174 | \$72,000,000 | \$167,299,174 |
| Less estimated income | 0 | 5,000,000 | 234,299,174 | 239,299,174 | 72,000,000 | 167,299,174 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Department of Health | | | | | | |
| Total all funds | \$0 | \$6,250,000 | (\$6,250,000) | \$0 | \$0 | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$6,250,000 | (\$6,250,000) | \$0 | \$0 | \$0 |
| Department of Human Services | | | | | | |
| Total all funds | \$0 | \$10,000,000 | (\$400,000) | \$9,600,000 | \$0 | \$9,600,000 |
| Less estimated income | 0 | 10,000,000 | (400,000) | 9,600,000 | 0 | 9,600,000 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Job Service North Dakota | | | | | | |
| Total all funds | \$0 | \$150,000 | (\$30,000) | \$120,000 | \$120,000 | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$150,000 | (\$30,000) | \$120,000 | \$120,000 | \$0 |
| Department of Commerce | | | | | | |
| Total all funds | \$0 | \$6,000,000 | (\$4,000,000) | \$2,000,000 | \$0 | \$2,000,000 |
| Less estimated income | 0 | 6,000,000 | (4,000,000) | 2,000,000 | 0 | 2,000,000 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Department of Transportation | | | | | | |
| Total all funds | \$0 | \$150,000,000 | \$130,000,000 | \$280,000,000 | \$260,000,000 | \$20,000,000 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$150,000,000 | \$130,000,000 | \$280,000,000 | \$260,000,000 | \$20,000,000 |
| Bill total | | | | | | |
| Total all funds | \$0 | \$376,160,000 | \$173,219,174 | \$549,379,174 | \$350,880,000 | \$198,499,174 |
| Less estimated income | 0 | 211,000,000 | 49,499,174 | 260,499,174 | 82,000,000 | 178,499,174 |
| General fund | \$0 | \$165,160,000 | \$123,720,000 | \$288,880,000 | \$268,880,000 | \$20,000,000 |

House Bill No. 1358 - State Treasurer - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|----------------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Oil-producing county allocations | | \$190,000,000 | (\$190,000,000) | | | |
| Township transportation grants | | 8,760,000 | | 8,760,000 | 8,760,000 | |
| Total all funds | \$0 | \$198,760,000 | (\$190,000,000) | \$8,760,000 | \$8,760,000 | \$0 |
| Less estimated income | 0 | 190,000,000 | (190,000,000) | 0 | 0 | 0 |
| General fund | \$0 | \$8,760,000 | \$0 | \$8,760,000 | \$8,760,000 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 120 - State Treasurer - Detail of Conference Committee Changes

| | Removes Funding for Oil- Producing Counties ¹ | Total Conference Committee Changes |
|----------------------------------|---|---|
| Oil-producing county allocations | (\$190,000,000) | (\$190,000,000) |
| Township transportation grants | | |
| Total all funds | (\$190,000,000) | (\$190,000,000) |
| Less estimated income | (190,000,000) | (190,000,000) |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ Funding of \$190 million from the strategic investment and improvements fund for allocation among oil-producing counties is removed, the same as the Senate version. The House version provided \$190 million.

House Bill No. 1358 - Attorney General - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|------------------------|---------------------|------------------|------------------------------------|------------------------------------|-------------------|-------------------------|
| Law enforcement grants | | | \$9,600,000 | \$9,600,000 | \$10,000,000 | (\$400,000) |
| Total all funds | \$0 | \$0 | \$9,600,000 | \$9,600,000 | \$10,000,000 | (\$400,000) |
| Less estimated income | 0 | 0 | 9,600,000 | 9,600,000 | 10,000,000 | (400,000) |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 125 - Attorney General - Detail of Conference Committee Changes

| | Adds Funding for Law Enforcement ¹ | Total Conference Committee Changes |
|------------------------|---|---|
| Law enforcement grants | \$9,600,000 | \$9,600,000 |
| Total all funds | \$9,600,000 | \$9,600,000 |
| Less estimated income | 9,600,000 | 9,600,000 |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ The amendment adds funding of \$9.6 million from the strategic investment and improvements fund to the Attorney General for law enforcement grants, for crime-related needs of the Attorney General, and for the development of a uniformed law enforcement manual. The House version did not include this funding, but the Senate version provided \$10 million from the oil and gas impact grant fund.

House Bill No. 1358 - Department of Trust Lands - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|---|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| New oil-producing county grants | | \$5,000,000 | | \$5,000,000 | \$5,000,000 | |
| Oil impacted airport grants | | | 60,000,000 | 60,000,000 | 60,000,000 | |
| Oil impacted higher education grants | | | 4,000,000 | 4,000,000 | 4,000,000 | |
| Dust control pilot project | | | 3,000,000 | 3,000,000 | 3,000,000 | |
| Oil impacted sheriffs departments | | | 7,000,000 | 7,000,000 | | 7,000,000 |
| Oil impacted emergency medical services | | | 7,000,000 | 7,000,000 | | 7,000,000 |
| Oil impacted fire protection districts | | | 3,500,000 | 3,500,000 | | 3,500,000 |
| Grants to hub cities | | | 14,000,000 | 14,000,000 | | 14,000,000 |
| Undesignated oil impact grants | | | 135,799,174 | 135,799,174 | | 135,799,174 |
| Total all funds | \$0 | \$5,000,000 | \$234,299,174 | \$239,299,174 | \$72,000,000 | \$167,299,174 |
| Less estimated income | 0 | 5,000,000 | 234,299,174 | 239,299,174 | 72,000,000 | 167,299,174 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 226 - Department of Trust Lands - Detail of Conference Committee Changes

| | Adds Funding for Airport Grants ¹ | Adds Funding for Higher Education Grants ² | Adds Funding for Dust Control Pilot Project ³ | Adds Funding for Sheriff's Departments ⁴ | Adds Funding for Emergency Medical Service Providers ⁵ | Adds Funding for Fire Protection Districts ⁶ |
|---|--|---|--|---|---|---|
| New oil-producing county grants | | | | | | |
| Oil impacted airport grants | 60,000,000 | | | | | |
| Oil impacted higher education grants | | 4,000,000 | | | | |
| Dust control pilot project | | | 3,000,000 | | | |
| Oil impacted sheriffs departments | | | | 7,000,000 | | |
| Oil impacted emergency medical services | | | | | 7,000,000 | |
| Oil impacted fire protection districts | | | | | | 3,500,000 |
| Grants to hub cities | | | | | | |
| Undesignated oil impact grants | | | | | | |
| Total all funds | \$60,000,000 | \$4,000,000 | \$3,000,000 | \$7,000,000 | \$7,000,000 | \$3,500,000 |
| Less estimated income | 60,000,000 | 4,000,000 | 3,000,000 | 7,000,000 | 7,000,000 | 3,500,000 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | Adds Funding for Hub Cities ⁷ | Adds Funding for Undesignated Oil Impact Grants ⁸ | Total Conference Committee Changes |
|---|--|--|------------------------------------|
| New oil-producing county grants | | | |
| Oil impacted airport grants | | | 60,000,000 |
| Oil impacted higher education grants | | | 4,000,000 |
| Dust control pilot project | | | 3,000,000 |
| Oil impacted sheriffs departments | | | 7,000,000 |
| Oil impacted emergency medical services | | | 7,000,000 |
| Oil impacted fire protection districts | | | 3,500,000 |
| Grants to hub cities | 14,000,000 | | 14,000,000 |
| Undesignated oil impact grants | | 135,799,174 | 135,799,174 |

| | | | |
|-----------------------|--------------|---------------|---------------|
| Total all funds | \$14,000,000 | \$135,799,174 | \$234,299,174 |
| Less estimated income | 14,000,000 | 135,799,174 | 234,299,174 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Funding of \$60 million from the oil and gas impact grant fund is added for grants to airports impacted by oil and gas development, which is the same as the Senate version. The House version did not include this funding.

² This amendment adds funding of \$4 million from the oil and gas impact grant fund for grants to institutions of higher education impacted by oil and gas development. The Senate version provided \$4 million, but the House version did not include this funding.

³ Funding of \$3 million from the oil and gas impact grant fund is added for a dust control pilot project in three oil-producing counties, which is the same as the Senate version. The House version did not provide funding for dust control.

⁴ This amendment adds funding of \$7 million from the oil and gas impact grant fund for grants to county sheriff's departments impacted by oil and gas development.

⁵ This amendment adds funding of \$7 million from the oil and gas impact grant fund for grants to emergency medical service providers impacted by oil and gas development.

⁶ Funding of \$3.5 million from the oil and gas impact grant fund to fire protection districts impacted by oil and gas development is added.

⁷ This amendment adds funding of \$14 million from the oil and gas impact grant fund for grants to hub cities. Grants from the oil and gas impact grant fund for hub cities are limited to \$2 million for Williston, \$7 million for Dickinson, and \$5 million for Minot.

⁸ Funding of \$135,799,174 from the oil and gas impact grant fund is added for undesignated oil impact grants.

House Bill No. 1358 - State Department of Health - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|--|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Emergency medical services allocations | | \$6,250,000 | (\$6,250,000) | | | |
| Total all funds | \$0 | \$6,250,000 | (\$6,250,000) | \$0 | \$0 | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$6,250,000 | (\$6,250,000) | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 301 - State Department of Health - Detail of Conference Committee Changes

| | Removes Funding for Emergency Medical Services ¹ | Total Conference Committee Changes |
|--|---|------------------------------------|
| Emergency medical services allocations | (\$6,250,000) | (\$6,250,000) |
| Total all funds | (\$6,250,000) | (\$6,250,000) |

| | | |
|-----------------------|---------------|---------------|
| Less estimated income | 0 | 0 |
| General fund | (\$6,250,000) | (\$6,250,000) |
| FTE | 0.00 | 0.00 |

¹ This amendment removes funding of \$6.25 million from the general fund for allocations to emergency medical services providers in counties that received less than \$5 million in annual oil tax allocations, which is the same as the Senate version. The House version provided \$6.25 million.

House Bill No. 1358 - Department of Human Services - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|---------------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Critical access hospital grants | | \$10,000,000 | (\$400,000) | \$9,600,000 | | \$9,600,000 |
| Total all funds | \$0 | \$10,000,000 | (\$400,000) | \$9,600,000 | \$0 | \$9,600,000 |
| Less estimated income | 0 | 10,000,000 | (400,000) | 9,600,000 | 0 | 9,600,000 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 325 - Department of Human Services - Detail of Conference Committee Changes

| | Reduces Funding for Grants to Critical Access Hospitals ¹ | Total Conference Committee Changes |
|---------------------------------|--|------------------------------------|
| Critical access hospital grants | (\$400,000) | (\$400,000) |
| Total all funds | (\$400,000) | (\$400,000) |
| Less estimated income | (400,000) | (400,000) |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment reduces funding from the strategic investment and improvements fund for grants to critical access hospitals in oil-producing counties by \$400,000, from \$10 million to \$9.6 million. The House version provided \$10 million, and the Senate version removed this funding.

House Bill No. 1358 - Job Service North Dakota - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Employment data updates | | \$150,000 | (\$30,000) | \$120,000 | \$120,000 | |
| Total all funds | \$0 | \$150,000 | (\$30,000) | \$120,000 | \$120,000 | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$150,000 | (\$30,000) | \$120,000 | \$120,000 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 380 - Job Service North Dakota - Detail of Conference Committee Changes

| | Reduces Funding for Data Collection ¹ | Total Conference Committee Changes |
|-------------------------|--|------------------------------------|
| Employment data updates | (\$30,000) | (\$30,000) |
| Total all funds | (\$30,000) | (\$30,000) |
| Less estimated income | 0 | 0 |
| General fund | (\$30,000) | (\$30,000) |
| FTE | 0.00 | 0.00 |

¹ Funding to Job Service North Dakota for data collection is reduced by \$30,000, from \$150,000 to \$120,000. The House provided \$150,000, and the Senate provided \$120,000.

House Bill No. 1358 - Department of Commerce - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-----------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Nursing home grants | | \$6,000,000 | (\$4,000,000) | \$2,000,000 | | \$2,000,000 |
| Total all funds | \$0 | \$6,000,000 | (\$4,000,000) | \$2,000,000 | \$0 | \$2,000,000 |
| Less estimated income | 0 | 6,000,000 | (4,000,000) | 2,000,000 | 0 | 2,000,000 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 601 - Department of Commerce - Detail of Conference Committee Changes

| | Reduces Funding for Nursing Home Grants ¹ | Total Conference Committee Changes |
|-----------------------|--|------------------------------------|
| Nursing home grants | (\$4,000,000) | (\$4,000,000) |
| Total all funds | (\$4,000,000) | (\$4,000,000) |
| Less estimated income | (4,000,000) | (4,000,000) |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment reduces funding from the strategic investment and improvements fund for grants to nursing homes, basic care facilities, and providers serving individuals with developmental disabilities in oil-producing counties by \$4 million, from \$6 million to \$2 million. The House version provided \$6 million, and the Senate version removed this funding.

House Bill No. 1358 - Department of Transportation - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-----------------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| County transportation allocations | | \$150,000,000 | (\$30,000,000) | \$120,000,000 | \$100,000,000 | \$20,000,000 |
| Roads in oil-producing counties | | | 160,000,000 | 160,000,000 | 160,000,000 | |
| Total all funds | \$0 | \$150,000,000 | \$130,000,000 | \$280,000,000 | \$260,000,000 | \$20,000,000 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------|------|---------------|---------------|---------------|---------------|--------------|
| General fund | \$0 | \$150,000,000 | \$130,000,000 | \$280,000,000 | \$260,000,000 | \$20,000,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 801 - Department of Transportation - Detail of Conference Committee Changes

| | Reduces Funding for Roads in Non- Oil-Producing Counties ¹ | Adds Funding for Roads in Oil-Producing Counties ² | Total Conference Committee Changes |
|-----------------------------------|---|--|---|
| County transportation allocations | (\$30,000,000) | | (\$30,000,000) |
| Roads in oil-producing counties | | 160,000,000 | 160,000,000 |
| Total all funds | (\$30,000,000) | \$160,000,000 | \$130,000,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | (\$30,000,000) | \$160,000,000 | \$130,000,000 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ This amendment reduces funding from the general fund for allocation among counties that received less than \$5 million in annual oil tax allocations by \$30 million, from \$150 million to \$120 million. The House provided \$150 million, and the Senate provided \$100 million. This funding is provided for paved and unpaved road projects and also bridge projects.

² Funding of \$160 million from the general fund is added for road projects in counties that received \$5 million or more in annual oil tax allocations. The House provided \$190 million from the strategic investment and improvements fund for road projects in oil-producing counties, and the Senate provided \$160 million from the general fund. This funding is provided for paved and unpaved road projects and also bridge projects.

This amendment also:

- Removes a section to create an emergency medical service and fire protection district funding committee, the same as the Senate version.
- Changes the amounts allocated from the 1 percent of the 5 percent oil tax collections:
 - Reduces the allocation to hub cities based on each full or partial percentage point of employment in mining by \$375,000, from \$750,000 to \$375,000, the same as the Senate version.
 - Reduces the allocation to hub city school districts based on each full or partial percentage point of employment in mining by \$125,000, from \$250,000 to \$125,000, the same as the Senate version.
 - Increases the allocation to the oil and gas impact grant fund by \$90 million, from \$150 million to \$240 million. Current law provides \$100 million.
- Changes the amounts allocated to counties from the 4 percent of the 5 percent oil tax collections to provide 25 percent of all revenue above \$5 million to the counties, the same as the Senate version. The House version provided multiple thresholds with varying percentages.
- Changes the allocation of the counties' share of the 4 percent of the 5 percent oil tax allocations:

- Allocates to a county that received less than \$5 million from oil tax allocations in the most recently completed state fiscal year:
 - 45 percent to the county general fund.
 - 20 percent to cities.
 - 35 percent to school districts.
- Allocates to a county that received \$5 million or more from oil tax allocations in the most recently completed state fiscal year:
 - 60 percent to the county general fund.
 - 20 percent to cities.
 - 5 percent to school districts.
 - 3 percent to organized and unorganized townships based on road miles.
 - 3 percent equally to organized and unorganized townships in all counties that received \$5 million or more from oil tax allocations.
 - 9 percent to hub cities, of which 60 percent is allocated to Williston, 30 percent to Dickinson, and 10 percent to Minot.
- Adds new requirements to the appropriation for road and bridge projects to provide Department of Transportation oversight.
- Adds new requirements for annual reports to the Budget Section on the use of funds provided for critical access hospitals, law enforcement grants, and hub cities.
- Changes the dates for the funding distributions and removes a section providing an emergency clause.
- Removes a section providing legislative intent.