#### PROPOSED AMENDMENTS TO HOUSE BILL NO. 1003

- Page 1, line 2, after the first semicolon insert "to provide an exemption;"
- Page 1, remove lines 12 through 24
- Page 2, remove lines 1 through 31
- Page 3, remove lines 1 through 31
- Page 4, remove lines 1 through 31
- Page 5, remove lines 1 through 30
- Page 6, remove lines 1 through 29
- Page 7, replace lines 1 through 5 with:

"Subdivision 1.

#### NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

Base Level \$12,014,048	Adjustments or Enhancements \$240,721	Appropriation \$12,254,769
7,050,000	0	7,050,000
7,185,612	191,660	7,377,272
695,600	0	695,600
30,230,038	5,776,629	36,006,667
1,100,000	(300,000)	800,000
19,374,022	0	19,374,022
n 3,337,100	(15,662)	3,321,438
3,000,000	(3,000,000)	0
800,000	0	800,000
2,113,584	0	2,113,584
381,292	192,975	574,267
700,000	(700,000)	0
	\$12,014,048 7,050,000 7,185,612 695,600 30,230,038 1,100,000 19,374,022 n 3,337,100 3,000,000 800,000 2,113,584 381,292	Base Level \$12,014,048         Enhancements \$240,721           7,050,000         0           7,185,612         191,660           695,600         0           30,230,038         5,776,629           1,100,000         (300,000)           19,374,022         0           n 3,337,100         (15,662)           3,000,000         0           2,113,584         0           381,292         192,975

## grants

Security and emergency preparedness	750,000	(750,000)	0
Education incentive programs	3,176,344	0	3,176,344
Science, technology, engineering, and	1,500,000	(1,500,000)	0
mathematics teacher education			
enhancement			
Grants	100,000	(100,000)	0
Student mental health	0	168,000	168,000
Academic and technical program	<u>0</u>	1,000,000	1,000,000
revolving fund			
Total all funds	\$93,507,640	\$1,204,323	\$94,711,963
Less estimated income	<u>4,748,958</u>	(1,994,240)	<u>2,754,718</u>
Total general fund	\$88,758,682	\$3,198,563	\$91,957,245
Full-time equivalent positions	23.30	0.00	23.30
Subdivision 2.			

# BISMARCK STATE COLLEGE

Operations	Base Level \$24,204,005	Adjustments or Enhancements \$2,256,082	Appropriation \$26,460,087
·	243,481	. , ,	, , ,
Capital assets	<u> 243,461</u>	9,399,192	9,642,673
Total all funds	\$24,447,486	\$11,655,274	\$36,102,760
Less estimated income	<u>0</u>	7,500,000	7,500,000
Total general fund	\$24,447,486	\$4,155,274	\$28,602,760
Full-time equivalent positions	111.51	0.00	111.51
Subdivision 3.			

# LAKE REGION STATE COLLEGE

		Adjustments or	
	Base Level	<b>Enhancements</b>	<b>Appropriation</b>
Operations	\$7,956,210	\$783,603	\$8,739,813
Capital assets	43,662	<u>111,705</u>	<u>155,367</u>

Total all funds	\$7,999,872	\$895,308	\$8,895,180
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$7,999,872	\$895,308	\$8,895,180
Full-time equivalent positions	37.50	0.00	37.50
Subdivision 4.			

# WILLISTON STATE COLLEGE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	\$7,696,999	\$824,468	\$8,521,467
Capital assets	<u>86,475</u>	<u>5,156,326</u>	<u>5,242,801</u>
Total all funds	\$7,783,474	\$5,980,794	\$13,764,268
Less estimated income	<u>0</u>	4,820,000	<u>4,820,000</u>
Total general fund	\$7,783,474	\$1,160,794	\$8,944,268
Full-time equivalent positions	43.42	0.00	43.42
Subdivision 5.			

### UNIVERSITY OF NORTH DAKOTA

	Base Level	Adjustments or Enhancements	Annropriation
Operations	\$125,036,783		\$136,593,792
Capital assets	2,300,545	38,208,167	40,508,712
Total all funds	\$127,337,328	\$49,765,176	\$177,102,504
Less estimated income	<u>0</u>	21,700,000	21,700,000
Total general fund	\$127,337,328	\$28,065,176	\$155,402,504
Full-time equivalent positions	651.91	0.00	651.91
Subdivision 6.			

## NORTH DAKOTA STATE UNIVERSITY

		Adjustments or
	Base Level	Enhancements Appropriation
Operations	\$108,367,622	\$9,959,467 \$118,327,089
Capital assets	<u>1,692,225</u>	<u>37,412,702</u> <u>39,104,927</u>
Total all funds	\$110,059,847	\$47,372,169 \$157,432,016

Less estimated income	<u>0</u>	36,100,000	36,100,000
Total general fund	\$110,059,847	\$11,272,169	\$121,332,016
Full-time equivalent positions	584.88	0.00	584.88
Subdivision 7.			

## NORTH DAKOTA STATE COLLEGE OF SCIENCE

Operations	Base Level \$31,607,155	Adjustments or Enhancements \$2,006,991	Appropriation \$33,614,146
Capital assets	753,332	29,498,520	30,251,852
Capital assets	100,002	29,490,320	30,231,032
Total all funds	\$32,360,487	\$31,505,511	\$63,865,998
Less estimated income	<u>0</u>	10,500,000	10,500,000
Total general fund	\$32,360,487	\$21,005,511	\$53,365,998
Full-time equivalent positions	164.87	0.00	164.87
Subdivision 8.			

## DICKINSON STATE UNIVERSITY

Operations	Base Level \$20,123,737	Adjustments or Enhancements \$1,653,209	Appropriation \$21,776,946
Capital assets	<u>383,690</u>	<u>25,388</u>	409,078
Total all funds	\$20,507,427	\$1,678,597	\$22,186,024
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$20,507,427	\$1,678,597	\$22,186,024
Full-time equivalent positions	92.96	0.00	92.96
Subdivision 9.			

#### MAYVILLE STATE UNIVERSITY

Operations	Base Level \$11,629,616	Adjustments or Enhancements \$845,777	Appropriation \$12,475,393
Capital assets	208,991	234,514	<u>443,505</u>
Total all funds	\$11,838,607	\$1,080,291	\$12,918,898
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>

Total general fund	\$11,838,607	\$1,080,291	\$12,918,898
Full-time equivalent positions	58.72	0.00	58.72
Subdivision 10.			

### MINOT STATE UNIVERSITY

Operations	Base Level \$34,623,707	Adjustments or Enhancements \$2,417,646	Appropriation \$37,041,353
·	. ,		, , ,
Capital assets	<u>596,870</u>	<u>5,352,750</u>	<u>5,949,620</u>
Total all funds	\$35,220,577	\$7,770,396	\$42,990,973
Less estimated income	<u>0</u>	<u>5,050,000</u>	<u>5,050,000</u>
Total general fund	\$35,220,577	\$2,720,396	\$37,940,973
Full-time equivalent positions	187.83	0.00	187.83
Subdivision 11.			

# VALLEY CITY STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	\$16,368,001	\$848,027	\$17,216,028
Capital assets	<u>258,416</u>	<u>1,013,319</u>	<u>1,271,735</u>
Total all funds	\$16,626,417	\$1,861,346	\$18,487,763
Less estimated income	<u>0</u>	815,000	815,000
Total general fund	\$16,626,417	\$1,046,346	\$17,672,763
Full-time equivalent positions	90.37	0.00	90.37
Cubdivision 10			

## Subdivision 12.

## DAKOTA COLLEGE AT BOTTINEAU

Operations	Base Level \$5,862,372	Adjustments or Enhancements \$498,633	Appropriation \$6,361,005
Capital assets	109,725	<u>5,782</u>	<u>115,507</u>
Total all funds	\$5,972,097	\$504,415	\$6,476,512
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$5,972,097	\$504,415	\$6,476,512

Full-time equivalent positions	34.81	0.00	34.81
Subdivision 13.			
UNIVERSITY OF NORTH DAKOT	A SCHOOL OF MED	DICINE AND HEALT	H SCIENCES
Operations	Base Level \$40,890,401	Adjustments or Enhancements \$4,600,229	<u>Appropriation</u> \$45,490,630
Total all funds	\$40,890,401	\$4,600,229	\$45,490,630
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$40,890,401	\$4,600,229	\$45,490,630
Full-time equivalent positions	137.43	0.00	137.43
Subdivision 14.			
NORTH [	DAKOTA FOREST S	SERVICE	
Operations	<u>Base Level</u> \$4,471,040	Adjustments or Enhancements \$641,127	Appropriation \$5,112,167
Capital assets	<u>36,638</u>	<u>61,153</u>	<u>97,791</u>
Total all funds	\$4,507,678	\$702,280	\$5,209,958
Less estimated income	997,486	<u>0</u>	997,486
Total general fund	\$3,510,192	\$702,280	\$4,212,472
Full-time equivalent positions	26.00	0.00	26.00
Subdivision 15.			
	BILL TOTAL		
Grand total all funds	Base Level \$539,059,338	Adjustments or Enhancements \$166,576,109	
Grand total special funds	5,746,444	84,490,760	90,237,204
Grand total general fund	\$533,312,894	\$82,085,349	\$615,398,243"
Page 7, replace line 17 with:			
"Capital projects - General fund	39,008	8,248 34,	705,000"
Page 7, replace line 18 with:			

166,958,000

"Capital projects - Other funds

Page 7, replace line 20 with:

84,165,000"

"Special assessments payments	0	787,231"
Page 7, replace line 23 with:		
"Total all funds	\$257,001,168	\$122,383,231"
Page 7, replace line 24 with:		
"Total other funds	197,017,920	86,485,000"
Page 7, replace line 25 with:		

Page 7, after line 29, insert:

"Total general fund

"SECTION 3. EXEMPTION - TRANSFER. Up to \$4,335,000 of the amount appropriated for the great plains applied energy research center in section 1 of chapter 26 of the 2009 Session Laws is not subject to section 54-44.1-11. The department of commerce shall transfer \$4,335,000 of unexpended funds from this line item to Bismarck state college for the purpose of completing the national energy center of excellence fourth floor renovation project, for the biennium beginning July 1, 2011, and ending June 30, 2013."

\$59,983,248

Page 8, line 2, replace "biennium beginning July 1, 2011," with "period beginning with the effective date of this Act"

Page 8, line 8, replace "\$36,061,999" with "\$36,006,667"

Page 9, remove lines 17 through 23

Page 10, after line 4, insert:

"Williston state college workforce training center

2,000,000"

\$35,898,231"

Page 10, replace line 10 with:

"Total special funds

\$40,500,000"

Page 10, line 12, replace "sections 1," with "section 1 of this Act and sections"

Page 10, line 12, after the second comma insert "4,"

Renumber accordingly

#### STATEMENT OF PURPOSE OF AMENDMENT:

#### House Bill No. 1003 - Summary of House Action

	Executive Budget	House Changes	House Version
University System Office			
Total all funds	\$103,926,168	(\$9,214,205)	\$94,711,963
Less estimated income	3,754,718	(1,000,000)	2,754,718
General fund	\$100,171,450	(\$8,214,205)	\$91,957,245
Bismarck State College			
Total all funds	\$38,053,301	(\$1,950,541)	\$36,102,760
Less estimated income	7,500,000	0	7,500,000
General fund	\$30,553,301	(\$1,950,541)	\$28,602,760
Lake Region State College			
Total all funds	\$9,314,859	(\$419,679)	\$8,895,180

Cess estimated income General fund				
Williston State College		<u>0</u>		<u> </u>
Total all funds   S11,920,096   S1,844,172   2,000,000   4,820,000   (\$155,828)   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$10,100,000   \$10,100,000   \$10,100,000   \$10,100,000   \$1,77,102,504   \$1,770,000   \$1,77	General fund	\$9,314,859	(\$419,679)	\$8,895,180
Total all funds   S11,920,096   S1,844,172   2,000,000   4,820,000   (\$155,828)   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$8,944,268   \$10,100,000   \$10,100,000   \$10,100,000   \$10,100,000   \$1,77,102,504   \$1,770,000   \$1,77	Williston State College			
Less estimated income   S9,100,096   (\$155,828)   \$8,944,268	· ·	\$11.920.096	\$1.844.172	\$13.764.268
Canal Fund   S9,100,096   (\$155,828)   \$8,944,268				
University of North Dakota Total all funds Less estimated income General fund  White the settimated income General fund  UND Medical Center Total all funds Less estimated income General fund  White the settimated income General fund  North Dakota State University Total all funds Less estimated income General fund  State College of Science Total all funds Less estimated income General fund  State College of Science Total all funds Less estimated income General fund  State College of Science Total all funds Less estimated income General fund  State College of Science Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds Less estimated income General fund  State University Total all funds State University Total all funds State University Total all funds Less estimated income General fund  State University Total all funds State University Total all funds State University Total all funds State Universit	General fund			
Total all funds				
Less estimated income General fund	University of North Dakota			
State College of Science   Total all funds   State University   Stat			(\$1,470,589)	
UND Medical Center Total all funds     Less estimated income     General fund  North Dakota State University Total all funds     Less estimated income     General fund  S166,286,316 S16,286,316 S16,00,000 General fund  S130,186,316 S12,332,016  State College of Science Total all funds Less estimated income General fund  S130,186,316 S14,203,080 S121,332,016  State College of Science Total all funds Less estimated income General fund  S43,703,080 S9,662,918 S63,865,998 Less estimated income General fund  S31,757,019 S9,570,995 S22,186,024  Mayville State University Total all funds Less estimated income General fund  S13,685,384 S12,918,898  Minot State University Total all funds Less estimated income General fund  S13,685,384 S12,918,898  Minot State University Total all funds Less estimated income General fund  S38,810,736 S869,763) S12,918,898  Minot State University Total all funds Less estimated income General fund  S43,860,736 S869,763) S12,918,898  Minot State University Total all funds Less estimated income General fund  S43,860,736 S869,763) S12,918,898  Minot State University Total all funds Less estimated income General fund  S44,860,736 S869,763) S12,918,898  Minot State University Total all funds Less estimated income General fund  S47,259,465 S87,71,702) S18,487,763 S18,487,763 S15,000 S6,748,729 S2,259,465 S8,771,702) S17,672,763  Dakota College at Bottineau Total all funds Less estimated income General fund S6,748,729 S2,22,217) S6,476,512 Forest Service Total all funds Less estimated income General fund S73,451,610 S31,816,163) S705,635,447 S90,237,204 J1,000,000 S45,490,933				
Total all funds     Less estimated income     General fund     S46,653,406     Less estimated income     General fund     S46,653,406     S41,62,776     S45,490,630     S46,662,918     S63,865,998     S63,8	General fund	\$156,873,093	(\$1,470,589)	\$155,402,504
Total all funds     Less estimated income     General fund     S46,653,406     Less estimated income     General fund     S46,653,406     S41,62,776     S45,490,630     S46,662,918     S63,865,998     S63,8	LIND Madical Captor			
Less estimated income General fund		\$46 653 406	(\$1.162.776)	\$45,490,630
North Dakota State University Total all funds		φτο,οσσ,τοο	(ψ1,102,770)	φτο,του,σου
North Dakota State University Total all funds		\$46 653 406	(\$1 162 776)	\$45,490,630
Total all funds Less estimated income General fund State College of Science Total all funds Less estimated income General fund State College of Science Total all funds Less estimated income General fund State College of Science Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds Less estimated income General fund State University Total all funds State University State Un	33.13.14.14	ψ .σ,σσσ, .σσ	(4.,.52,5)	<b>4</b> . 0, . 0 0, 0 0 0
Less estimated income General fund   \$130,186,316   \$4,854,300   \$121,332,016	North Dakota State University			
General fund         \$130,186,316         (\$8,854,300)         \$121,332,016           State College of Science Total all funds         \$54,203,080         \$9,662,918         \$63,865,998           Less estimated income General fund         \$43,703,080         \$9,662,918         \$53,365,998           Dickinson State University Total all funds         \$31,757,019         (\$9,570,995)         \$22,186,024           Less estimated income General fund         \$31,757,019         (\$9,570,995)         \$22,186,024           Mayville State University Total all funds         \$13,685,384         (\$766,486)         \$12,918,898           Minot State University Total all funds         \$13,685,384         (\$766,486)         \$12,918,898           Minot State University Total all funds         \$43,860,736         (\$869,763)         \$42,990,973           Less estimated income General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income General fund         \$6,748,729         (\$272,217)	Total all funds	\$166,286,316	(\$8,854,300)	\$157,432,016
State College of Science         Total all funds         \$54,203,080         \$9,662,918         \$63,865,998           Less estimated income General fund         \$43,703,080         \$9,662,918         \$53,365,998           Dickinson State University Total all funds Less estimated income General fund         \$31,757,019         (\$9,570,995)         \$22,186,024           Mayville State University Total all funds Less estimated income General fund         \$13,685,384         (\$766,486)         \$12,918,898           Minot State University Total all funds Less estimated income General fund         \$43,860,736         (\$869,763)         \$42,990,973           Less estimated income General fund         \$38,810,736         (\$869,763)         \$42,990,973           Less estimated income General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University Total all funds Less estimated income General fund         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service Total all funds Less estimated income General fund         \$5,209,958         \$0         \$5,209,958           Total all funds Less estimated income General fund         \$4,212,472         \$0         \$4,212,472           Forest Service Total all funds Less estimated income General fund				
Total all funds Less estimated income General fund S43,703,080 General fund S43,703,080 S9,662,918 S53,365,998 10,500,000 S9,662,918 S53,365,998 Dickinson State University Total all funds Less estimated income General fund S31,757,019 General fund General fund S13,685,384 General fund General fund S13,685,384 General fund General fund S43,860,736 General fund S38,810,736 General fund General fund S38,810,736 General fund S38,810,736 General fund General fund S27,259,465 General fund S27,259,465 General fund General fund S26,444,465 General fund General fund S43,860,736 General fund S43,860,736 General fund S38,810,736 General fund General fund S42,244,465 General fund General fund S44,412,472 Forest Service Total all funds Less estimated income General fund S5,209,958 General fund S4,212,472 S0 S4,212,472 Bill total Total all funds Less estimated income General fund S4,212,472 General fund S4,212,472 S0 S42,990,973 S42,9	General fund	\$130,186,316	(\$8,854,300)	\$121,332,016
Total all funds Less estimated income General fund S43,703,080 General fund S43,703,080 S9,662,918 S53,365,998 10,500,000 S9,662,918 S53,365,998 Dickinson State University Total all funds Less estimated income General fund S31,757,019 General fund General fund S13,685,384 General fund General fund S13,685,384 General fund General fund S43,860,736 General fund S38,810,736 General fund General fund S38,810,736 General fund S38,810,736 General fund General fund S27,259,465 General fund S27,259,465 General fund General fund S26,444,465 General fund General fund S43,860,736 General fund S43,860,736 General fund S38,810,736 General fund General fund S42,244,465 General fund General fund S44,412,472 Forest Service Total all funds Less estimated income General fund S5,209,958 General fund S4,212,472 S0 S4,212,472 Bill total Total all funds Less estimated income General fund S4,212,472 General fund S4,212,472 S0 S42,990,973 S42,9	00.11			
Less estimated income General fund		<b>AF4 000 000</b>	00 000 040	400 005 000
General fund         \$43,703,080         \$9,662,918         \$53,365,998           Dickinson State University Total all funds			1	
Dickinson State University				
Total all funds         \$31,757,019         (\$9,570,995)         \$22,186,024           Less estimated income General fund         \$31,757,019         (\$9,570,995)         \$22,186,024           Mayville State University Total all funds         \$13,685,384         (\$766,486)         \$12,918,898           Less estimated income General fund         0         0         0         0           Minot State University Total all funds         \$43,860,736         (\$869,763)         \$42,990,973         \$42,990,973           Less estimated income General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income General fund         \$4,212,472         \$0         \$4,212,472           Bill total Total all funds         \$97,486         0         997,486	General lund	<b>Φ43,703,000</b>	\$9,002,910	<b>Ф</b> 33,303,990
Total all funds         \$31,757,019         (\$9,570,995)         \$22,186,024           Less estimated income General fund         \$31,757,019         (\$9,570,995)         \$22,186,024           Mayville State University Total all funds         \$13,685,384         (\$766,486)         \$12,918,898           Less estimated income General fund         0         0         0         0           Minot State University Total all funds         \$43,860,736         (\$869,763)         \$42,990,973         \$42,990,973           Less estimated income General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income General fund         \$4,212,472         \$0         \$4,212,472           Bill total Total all funds         \$97,486         0         997,486	Dickinson State University			
Less estimated income General fund         0 \$31,757,019         0 \$9,570,995         0 \$22,186,024           Mayville State University Total all funds Less estimated income General fund         \$13,685,384 \$13,685,384         (\$766,486) \$12,918,898         \$12,918,898           Minot State University Total all funds Less estimated income General fund         \$43,860,736 \$5,050,000 \$38,810,736         (\$869,763) \$6,9763         \$42,990,973 \$42,990,973 \$42,990,973 \$42,990,973           Valley City State University Total all funds Less estimated income General fund         \$27,259,465 \$15,000 \$26,444,465         (\$8,771,702) \$18,487,763 \$17,672,763         \$18,487,763 \$17,672,763           Dakota College at Bottineau Total all funds Less estimated income General fund         \$6,748,729 \$6,476,512         (\$272,217) \$6,476,512         \$6,476,512 \$6,476,512           Forest Service Total all funds Less estimated income General fund         \$5,209,958 \$97,486 \$0         \$0 \$97,486 \$0         \$5,209,958 \$97,486 \$0         \$0 \$4,212,472           Bill total Total all funds Less estimated income         \$737,451,610 \$9,237,204         (\$31,816,163) \$9,000,000         \$705,635,447 \$90,237,204	,	\$31,757,019	(\$9.570.995)	\$22,186,024
Mayville State University         \$13,685,384         \$16,486         \$12,918,898           Less estimated income General fund         0         0         0         0           Minot State University Total all funds         \$43,860,736         \$869,763         \$42,990,973           Less estimated income General fund         \$38,810,736         \$869,763         \$42,990,973           Valley City State University Total all funds         \$27,259,465         \$8771,702         \$18,487,763           Less estimated income General fund         \$26,444,465         \$8771,702         \$17,672,763           Dakota College at Bottineau Total all funds         \$6,748,729         \$272,217         \$6,476,512           Less estimated income General fund         \$6,748,729         \$272,217         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         \$31,816,163         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204	Less estimated income	0	`` ´ Ó	0
Total all funds         \$13,685,384         (\$766,486)         \$12,918,898           Less estimated income         0         0         0         0           General fund         \$13,685,384         (\$766,486)         \$12,918,898           Minot State University         Total all funds         \$43,860,736         (\$869,763)         \$42,990,973           Less estimated income         5,050,000         0         5,050,000           General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University         Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income         815,000         0         815,000         815,000           General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau         Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income         0         0         0         0           General fund         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill	General fund	\$31,757,019	(\$9,570,995)	\$22,186,024
Total all funds         \$13,685,384         (\$766,486)         \$12,918,898           Less estimated income         0         0         0         0           General fund         \$13,685,384         (\$766,486)         \$12,918,898           Minot State University         Total all funds         \$43,860,736         (\$869,763)         \$42,990,973           Less estimated income         5,050,000         0         5,050,000           General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University         Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income         815,000         0         815,000         815,000           General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau         Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income         0         0         0         0           General fund         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill				
Less estimated income General fund         0 \$13,685,384         0 \$12,918,898           Minot State University Total all funds Less estimated income General fund         \$43,860,736 \$5,050,000 \$38,810,736         (\$869,763) \$37,940,973         \$42,990,973 \$42,990,973 \$37,940,973           Valley City State University Total all funds Less estimated income General fund         \$27,259,465 \$15,000 \$26,444,465         (\$8,771,702) \$18,487,763 \$15,000 \$26,744,765         \$18,487,763 \$15,000 \$17,672,763           Dakota College at Bottineau Total all funds Less estimated income General fund         \$6,748,729 \$6,476,512         (\$272,217) \$6,476,512         \$6,476,512 \$6,476,512           Forest Service Total all funds Less estimated income General fund         \$5,209,958 \$97,486 \$997,486 \$4,212,472         \$0 \$4,212,472         \$0 \$4,212,472           Bill total Total all funds Less estimated income \$9,237,204         (\$31,816,163) \$90,237,204         \$705,635,447 \$90,237,204				
General fund         \$13,685,384         (\$766,486)         \$12,918,898           Minot State University			1 1 21	
Minot State University         \$43,860,736         \$48,990,973           Less estimated income         5,050,000         0         5,050,000           General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University         Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income         815,000         0         815,000           General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income         0         0         0         0           General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service           Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204				
Total all funds         \$43,860,736         (\$869,763)         \$42,990,973           Less estimated income         5,050,000         0         5,050,000           General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University         Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income         815,000         0         815,000           General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income         0         0         0           General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204	General lund	\$13,000,304	(\$700,400)	\$12,910,090
Total all funds         \$43,860,736         (\$869,763)         \$42,990,973           Less estimated income         5,050,000         0         5,050,000           General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University         Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income         815,000         0         815,000           General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income         0         0         0           General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204	Minot State University			
Less estimated income General fund         5,050,000 \$38,810,736         0 (\$869,763)         5,050,000 \$37,940,973           Valley City State University Total all funds         \$27,259,465 815,000         (\$8,771,702)         \$18,487,763           Less estimated income General fund         \$15,000 \$26,444,465         0 (\$8,771,702)         \$17,672,763           Dakota College at Bottineau Total all funds         \$6,748,729 \$6,748,729         (\$272,217) \$6,476,512         \$6,476,512           Less estimated income General fund         \$6,748,729 \$6,748,729         (\$272,217) \$6,476,512         \$6,476,512           Forest Service Total all funds Less estimated income General fund         \$5,209,958 \$97,486 \$0 \$4,212,472         \$0 \$4,212,472         \$0 \$4,212,472           Bill total Total all funds Less estimated income         \$737,451,610 \$9,237,204         (\$31,816,163) \$1,000,000         \$705,635,447 \$0		\$43.860.736	(\$869.763)	\$42,990,973
General fund         \$38,810,736         (\$869,763)         \$37,940,973           Valley City State University Total all funds Less estimated income General fund         \$27,259,465 815,000 \$26,444,465         (\$8,771,702)         \$18,487,763 815,000 \$17,672,763           Dakota College at Bottineau Total all funds Less estimated income General fund         \$6,748,729 \$6,748,729         (\$272,217) \$6,476,512         \$6,476,512           Forest Service Total all funds Less estimated income General fund         \$5,209,958 \$97,486 \$997,486         \$0 997,486 \$0 997,486         \$5,209,958 \$0 997,486         \$4,212,472           Bill total Total all funds Less estimated income         \$737,451,610 89,237,204         (\$31,816,163) 1,000,000         \$705,635,447 90,237,204			1	
Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income General fund         \$15,000         0         \$15,000           Dakota College at Bottineau Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income General fund         \$4,212,472         \$0         \$4,212,472           Bill total Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income Sep;237,204         \$90,000         90,237,204	General fund		(\$869,763)	
Total all funds         \$27,259,465         (\$8,771,702)         \$18,487,763           Less estimated income General fund         \$15,000         0         \$15,000           Dakota College at Bottineau Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income General fund         \$4,212,472         \$0         \$4,212,472           Bill total Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income Sep;237,204         \$90,000         90,237,204				
Less estimated income General fund         815,000 \$26,444,465         0 (\$8,771,702)         815,000 \$17,672,763           Dakota College at Bottineau Total all funds         \$6,748,729 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
General fund         \$26,444,465         (\$8,771,702)         \$17,672,763           Dakota College at Bottineau Total all funds Less estimated income General fund         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service Total all funds Less estimated income General fund         \$5,209,958         \$0         \$5,209,958           Less estimated income General fund         \$4,212,472         \$0         \$4,212,472           Bill total Total all funds Less estimated income         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204			(\$8,771,702)	
Dakota College at Bottineau         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income         0         0         0           General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service           Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204			0	
Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income         0         0         0         0           General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204	General fund	\$26,444,465	(\$8,771,702)	\$17,672,763
Total all funds         \$6,748,729         (\$272,217)         \$6,476,512           Less estimated income         0         0         0         0           General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204	Dakota Collogo at Pottingau			
Less estimated income General fund         0 \$6,748,729         0 (\$272,217)         0 \$6,476,512           Forest Service Total all funds Less estimated income General fund         \$5,209,958 997,486 997,486 General fund         \$0 997,486 0 \$4,212,472         \$0 \$4,212,472           Bill total Total all funds Less estimated income         \$737,451,610 89,237,204         (\$31,816,163) 1,000,000         \$705,635,447 90,237,204		\$6 748 72Q	(\$272 217)	\$6.476.512
General fund         \$6,748,729         (\$272,217)         \$6,476,512           Forest Service         Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204			1 1 1	
Forest Service Total all funds Less estimated income General fund  Total all funds  Total all funds  S5,209,958  40,997,486  General fund  \$4,212,472  Bill total  Total all funds Less estimated income  \$737,451,610  \$9,237,204  \$0,31,816,163)  \$705,635,447  \$0,200,000  \$0,237,204				
Total all funds         \$5,209,958         \$0         \$5,209,958           Less estimated income         997,486         0         997,486           General fund         \$4,212,472         \$0         \$4,212,472           Bill total         Total all funds         \$737,451,610         (\$31,816,163)         \$705,635,447           Less estimated income         89,237,204         1,000,000         90,237,204				
Less estimated income General fund         997,486 \$4,212,472         0 \$0         997,486 \$4,212,472           Bill total Total all funds Less estimated income         \$737,451,610 89,237,204         (\$31,816,163) 1,000,000         \$705,635,447 90,237,204	Forest Service			
General fund       \$4,212,472       \$0       \$4,212,472         Bill total       Total all funds       \$737,451,610       (\$31,816,163)       \$705,635,447         Less estimated income       89,237,204       1,000,000       90,237,204	Total all funds		\$0	
Bill total Total all funds \$737,451,610 (\$31,816,163) \$705,635,447 Less estimated income 89,237,204 1,000,000 90,237,204				
Total all funds \$737,451,610 (\$31,816,163) \$705,635,447 Less estimated income 89,237,204 1,000,000 90,237,204	General fund	\$4,212,472	\$0	\$4,212,472
Total all funds \$737,451,610 (\$31,816,163) \$705,635,447 Less estimated income 89,237,204 1,000,000 90,237,204	Dill total			
Less estimated income 89,237,204 1,000,000 90,237,204		\$737 <i>A</i> 51 610	(\$31.816.163)	\$705 625 <i>11</i> 7
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# House Bill No. 1003 - General Fund Summary

	Executive Budget	House Changes	House Version
University System Office	\$100,171,450	(\$8,214,205)	\$91,957,245
Bismarck State College	30,553,301	(1,950,541)	28,602,760
Lake Region State College	9,314,859	(419,679)	8,895,180
Williston State College	9,100,096	(155,828)	8,944,268

University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau	156,873,093 46,653,406 130,186,316 43,703,080 31,757,019 13,685,384 38,810,736 26,444,465 6,748,729	(1,470,589) (1,162,776) (8,854,300) 9,662,918 (9,570,995) (766,486) (869,763) (8,771,702)	155,402,504 45,490,630 121,332,016 53,365,998 22,186,024 12,918,898 37,940,973 17,672,763 6 476,512
Dakota College at Bottineau Forest Service	6,748,729 4,212,472	(272,217)	6,476,512 4,212,472
Total general fund	\$648,214,406	(\$32,816,163)	\$615,398,243

## **Detail of House Changes to the General Fund**

	Removes Carryover Funding <sup>1</sup>	Removes Increased Competitive Research Funding <sup>2</sup>	Removes Performance- Based Funding <sup>3</sup>	Removes Funding for Tribal College Assistance Grants <sup>4</sup>	Removes Tuition Affordability Funding <sup>5</sup>	Removes Equity Funding <sup>6</sup>
University System Office	(\$1,564,205)	(\$1,650,000)	(\$5,000,000)			
Bismarck State College					(731,556)	(543,985)
Lake Region State College					(200,540)	(219,139)
Williston State College					(214,161)	(166,667)
University of North Dakota					(1,676,738)	(2,459,984)
UND Medical Center					(571,224)	(591,552)
North Dakota State University					(1,858,284)	(4,698,999)
State College of Science					(604,037)	(166,667)
Dickinson State University					(48,128)	(472,867)
Mayville State University					(41,839)	(166,667)
Minot State University					(439,621)	(180,142)
Valley City State University					(148,884)	(166,667)
Dakota College at Bottineau Forest Service					(105,550)	(166,667)
Total general fund	(\$1,564,205)	(\$1,650,000)	(\$5,000,000)	\$0	(\$6,640,562)	(\$10,000,003)

	Removes STEM Teacher Education Enhancement Funding <sup>7</sup>	Adjusts Funding for Special Assessments <sup>8</sup>	Adjusts Funding for Capital Projects <sup>9</sup>	Total General Fund Changes
University System Office				(\$8,214,205)
Bismarck State College		(675,000)		(1,950,541)
Lake Region State College				(419,679)
Williston State College			225,000	(155,828)
University of North Dakota	(250,000)	(183,867)	3,100,000	(1,470,589)
UND Medical Center				(1,162,776)
North Dakota State University	(250,000)	(2,047,017)		(8,854,300)
State College of Science		(66,378)	10,500,000	9,662,918
Dickinson State University	(250,000)		(8,800,000)	(9,570,995)
Mayville State University	(250,000)	(307,980)		(766,486)
Minot State University	(250,000)			(869,763)
Valley City State University	(250,000)	(235, 151)	(7,971,000)	(8,771,702)
Dakota College at Bottineau				(272,217)
Forest Service				
Total general fund	(\$1,500,000)	(\$3,515,393)	(\$2,946,000)	(\$32,816,163)

# House Bill No. 1003 - Other Funds Summary

	Executive Budget	House Changes	House Version
University System Office	\$3,754,718	(\$1,000,000)	\$2,754,718
Bismarck State College	7,500,000	` '	7,500,000
Lake Region State College			
Williston State College	2,820,000	2,000,000	4,820,000
University of North Dakota	21,700,000		21,700,000
UND Medical Center			
North Dakota State University	36,100,000		36,100,000
State College of Science	10.500.000		10.500.000

Dickinson State University Mayville State University			
Minot State University	5,050,000		5,050,000
Valley City State University	815,000		815,000
Dakota College at Bottineau			
Forest Service	997,486		997,486
Total other funds	\$89,237,204	\$1,000,000	\$90,237,204

# **Detail of House Changes to Other Funds**

University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service	Removes Carryover Funding <sup>1</sup>	Removes Increased Competitive Research Funding <sup>2</sup>	Removes Performance- Based Funding <sup>3</sup>	Removes Funding for Tribal College Assistance Grants <sup>4</sup> (\$1,000,000)	Removes Tuition Affordability Funding <sup>5</sup>	Removes Equity Funding <sup>6</sup>
Total other funds	\$0	\$0	\$0	(\$1,000,000)	\$0	\$0
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinsoith	Removes STEM Teacher Education Enhancement Funding <sup>7</sup>	Adjusts Funding for Special Assessments <sup>8</sup>	Adjusts Funding for Capital Projects <sup>9</sup> 2,000,000	Total Other Funds Changes (\$1,000,000) 2,000,000		
Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service  Total other funds	\$0	\$0	\$2,000,000	\$1,000,000		

# House Bill No. 1003 - All Funds Summary

	Executive Budget	House Changes	House Version
University System Office	\$103,926,168	(\$9,214,205)	\$94,711,963
Bismarck State College	38,053,301	(1,950,541)	36,102,760
Lake Region State College	9,314,859	(419,679)	8,895,180
Williston State College	11,920,096	1,844,172	13,764,268
University of North Dakota	178,573,093	(1,470,589)	177,102,504
UND Medical Center	46,653,406	(1,162,776)	45,490,630
North Dakota State University	166,286,316	(8,854,300)	157,432,016
State College of Science	54,203,080	9,662,918	63,865,998
Dickinson State University	31,757,019	(9,570,995)	22,186,024
Mayville State University	13,685,384	(766,486)	12,918,898
Minot State University	43,860,736	(869,763)	42,990,973
Valley City State University	27,259,465	(8,771,702)	18,487,763

Dakota College at Bottineau Forest Service	6,748,729 5,209,958	(272,217)	6,476,512 5,209,958
Total all funds	\$737,451,610	(\$31,816,163)	\$705,635,447
FTE	2245.51	0.00	2245.51

### **Detail of House Changes to All Funds**

	Removes Carryover Funding <sup>1</sup>	Removes Increased Competitive Research Funding <sup>2</sup>	Removes Performance- Based Funding <sup>3</sup>	Removes Funding for Tribal College Assistance Grants <sup>4</sup>	Removes Tuition Affordability Funding <sup>5</sup>	Removes Equity Funding <sup>6</sup>
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service	(\$1,564,205)	(\$1,650,000)	(\$5,000,000)	(\$1,000,000)	(731,556) (200,540) (214,161) (1,676,738) (571,224) (1,858,284) (604,037) (48,128) (41,839) (439,621) (148,884) (105,550)	(543,985) (219,139) (166,667) (2,459,984) (591,552) (4,698,999) (166,667) (472,867) (166,667) (180,142) (166,667) (166,667)
Total all funds	(\$1,564,205)	(\$1,650,000)	(\$5,000,000)	(\$1,000,000)	(\$6,640,562)	(\$10,000,003)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Removes STEM Teacher Education Enhancement Funding <sup>7</sup>	Adjusts Funding for Special Assessments <sup>8</sup>	Adjusts Funding for Capital Projects <sup>9</sup>	Total All Funds Changes
University System Office				(\$9,214,205)
Bismarck State College		(675,000)		(1,950,541)
Lake Region State College				(419,679)
Williston State College			2,225,000	1,844,172
University of North Dakota	(250,000)	(183,867)	3,100,000	(1,470,589)
UND Medical Center				(1,162,776)
North Dakota State University	(250,000)	(2,047,017)		(8,854,300)
State College of Science		(66,378)	10,500,000	9,662,918
Dickinson State University	(250,000)		(8,800,000)	(9,570,995)
Mayville State University	(250,000)	(307,980)		(766,486)
Minot State University	(250,000)		/ /·	(869,763)
Valley City State University	(250,000)	(235,151)	(7,971,000)	(8,771,702)
Dakota College at Bottineau				(272,217)
Forest Service				
Total all funds	(\$1,500,000)	(\$3,515,393)	(\$946,000)	(\$31,816,163)
FTE	0.00	0.00	0.00	0.00

<sup>&</sup>lt;sup>1</sup> This amendment removes funding included in the executive budget related to continuing 2007-09 carryover amounts for various University System office line items.

<sup>&</sup>lt;sup>2</sup> This amendment removes increased funding of \$1,650,000 included in the executive budget for competitive research to provide total funding of \$7,050,000, the same as the 2009-11 biennium.

<sup>&</sup>lt;sup>3</sup> Funding added in the executive budget for performance-based funding distributions to institutions is removed.

- <sup>4</sup> Funding from the permanent oil tax trust fund for tribal college assistance grants is removed.
- <sup>5</sup> This amendment removes funding included in the executive budget to limit tuition increases.
- <sup>6</sup> This amendment removes \$10 million of equity funding for campuses.
- <sup>7</sup> This amendment removes funding included in the executive recommendation for science, technology, engineering, and mathematics (STEM) teacher education enhancement that was originally added by the 2009 Legislative Assembly.
- <sup>8</sup> Funding of \$4,302,624 included in the executive budget to pay off special assessment balances at institutions is removed and \$787,231 for estimated 2011-13 special assessment payments is added to affected campus budgets.
- <sup>9</sup> This amendment provides for the following adjustments to capital projects:
  - Adds \$2,225,000, of which \$225,000 is from the general fund and \$2 million is from special funds, for the Williston State College workforce training building project. Authorization is also provided to Williston State College to issue \$2 million of revenue bonds for the project.
  - Increases funding for the North Dakota University System/University of North Dakota joint information technology facility to provide total project funding of \$14.3 million.
  - Adds \$10.5 million from the general fund for the State College of Science Bisek Hall renovation and addition project.
  - Removes \$8.8 million from the general fund for the Dickinson State University Stoxen Library project.
  - Removes \$7,971,000 from the general fund for the Valley City State University Rhoades Science Center project.

#### House Bill No. 1003 - Other Changes - House Action

#### This amendment also:

- Adds a section to allow the Department of Commerce to continue up to \$4,335,000 of unspent 2009-11 biennium funding for the Great Plains Applied Energy Research Center project into the 2011-13 biennium and transfers the funding to Bismarck State College for the National Energy Center of Excellence fourth floor remodeling project.
- Removes Section 11 relating to grants to tribally controlled community colleges.
- Amends Section 12 to authorize Williston State College to issue up to \$2 million of revenue bonds for the workforce training center project.