11.8149.04000

Sixty-second Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED HOUSE BILL NO. 1011

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
- 2 and to provide for a legislative management study.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the highway patrol for the purpose of defraying the expenses of the highway patrol, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

9	Adjustments or			
10		Base Level	Enhancements	<u>Appropriation</u>
11	Administration	\$2,926,419	\$233,423	\$3,159,842
12	Field operations	37,198,354	4,007,915	41,206,269
13	Law enforcement training academy	<u>1,496,942</u>	<u>105,546</u>	<u>1,602,488</u>
14	Total all funds	\$41,621,715	\$4,346,884	\$45,968,599
15	Less estimated income	10,893,730	<u>631,595</u>	<u>11,525,325</u>
16	Total general fund	\$30,727,985	\$3,715,289	\$34,443,274
17	Full-time equivalent positions	194.00	0.00	194.00

18 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

22	One-Time Funding Description	<u>2009-11</u>	<u>2011-13</u>
23	Capital security upgrade	\$80,000	\$0
24	Commercial vehicle information exchange	100,000	0

1	window system				
2	Weigh station repairs	100,000	0		
3	Digital radio equipment upgrade	<u>0</u>	<u>1,237,000</u>		
4	Total all funds	\$280,000	\$1,237,000		
5	Total special funds	<u>0</u>	<u>161,000</u>		
6	Total general fund	\$280,000	\$1,076,000		
7	The 2011-13 one-time funding amounts are not a part of the entity's base budget for the				
8	2013-15 biennium. The highway patrol shall report to the appropriations committees of the				
9	sixty-third legislative assembly on the use of this one-time funding for the biennium beginning				
10	July 1, 2011, and ending June 30, 2013.				
11	SECTION 3. SPECIAL FUNDS TRANSFER. The less estimated income line item in				
12	section 1 of this Act includes the sum of \$5,025,762, or so much of the sum as may be				
13	necessary, from the state highway tax distribution fund which may be transferred at the direction				
14	of the superintendent of the highway patrol for the purpose of defraying the expenses of the				
15	highway patrol during the biennium beginning July 1, 2011, and ending June 30, 2013.				
16	SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the				
17	highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount				
18	not to exceed \$200 per month for the biennium beginning July 1, 2011, and ending June 30,				
19	2013. The payments are in lieu of reimbursement for meals and other expenses, except				
20	lodging, while in travel status within the state of North Dakota or while at their respective home				
21	stations. The amounts must be paid at the time and in the same manner as salaries are paid to				
22	members of the highway patrol and may be paid without the presentation of receipts or other				
23	memorandums.				
24	SECTION 5. LEGISLATIVE MANAGEME	ENT STUDY - HIGHWAY PATE	ROL TRAINING		
25	ACADEMY. During the 2011-12 interim, the le	egislative management shall co	onsider studying the		
26	feasibility and desirability of relocating the highway patrol training academy or portions of the				
27	training academy. The study, if conducted, must review options for relocating the training				
28	academy, options for relocating the emergency operations vehicle training course, and options				
29	for constructing a highway patrol shooting range. The legislative management shall report its				
30	findings and recommendations, together with any legislation needed to implement the				
31	recommendations, to the sixty-third legislative	e assembly.			