11.8145.03000

Sixty-second Legislative Assembly of North Dakota

SENATE BILL NO. 2014 with Conference Committee Amendments SENATE BILL NO. 2014

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
- 2 protection and advocacy.

9

follows:

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the committee on protection and advocacy for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Total all funds	\$4,543,318	\$560,935	\$5,104,253
13	Less estimated income	<u>2,987,503</u>	<u>131,385</u>	3,118,888
14	Total general fund	\$1,555,815	\$429,550	\$1,985,365
15	Full-time equivalent positions	28.50	0.00	28.50