

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden; to provide for a transfer; and to
3 declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the parks and recreation department for the purpose of defraying the expenses
9 of the parks and recreation department and the International Peace Garden, for the biennium
10 beginning July 1, 2011, and ending June 30, 2013, as follows:

11 Subdivision 1.

12 PARKS AND RECREATION DEPARTMENT

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13				
14				
15	Administration	\$2,182,685	\$302,200	\$2,484,885
16	Natural resources	12,130,307	6,108,106	18,238,413
17	Recreation	<u>7,660,799</u>	<u>(131,708)</u>	<u>7,529,091</u>
18	Total all funds	\$21,973,791	\$6,278,598	\$28,252,389
19	Less estimated income	<u>12,148,054</u>	<u>521,478</u>	<u>12,669,532</u>
20	Total general fund	\$9,825,737	\$5,757,120	\$15,582,857
21	Full-time equivalent positions	53.00	1.00	54.00

22 Subdivision 2.

23 INTERNATIONAL PEACE GARDEN

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
International Peace Garden	\$736,854	\$36,845	\$773,699
Total general fund	\$736,854	\$36,845	\$773,699
<u>International Peace Garden</u>	<u>\$736,854</u>	<u>\$303,845</u>	<u>\$1,040,699</u>
<u>Total general fund</u>	<u>\$736,854</u>	<u>\$303,845</u>	<u>\$1,040,699</u>

Subdivision 3.

BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$10,562,591	\$5,793,965	\$16,356,556
<u>Grand total general fund</u>	<u>\$10,562,591</u>	<u>\$6,060,965</u>	<u>\$16,623,556</u>
Grand total special funds	<u>12,148,054</u>	<u>521,478</u>	<u>12,669,532</u>
Grand total all funds	\$22,710,645	\$6,315,443	\$29,026,088
<u>Grand total all funds</u>	<u>\$22,710,645</u>	<u>\$6,582,443</u>	<u>\$29,293,088</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
Parks capital projects and deferred maintenance	\$2,359,768	\$4,299,210
Parks signage and maps	20,000	0
Parks equipment	0	58,000
Little Missouri state park trail leases	0	85,000
Parks SCORP plan	0	40,000
Parks community grant program	400,000	0
Federal fiscal stimulus - 2009	800,000	0
International Peace Garden capital projects	86,600	0
and deferred maintenance		
<u>International Peace Garden capital projects</u>	<u>86,600</u>	<u>267,000</u>
<u>and deferred maintenance</u>		

1	International Peace Garden loan repayment	1,850,000	0
2	International Peace Garden equipment	<u>55,000</u>	<u>0</u>
3	Total all funds	\$5,571,368	4,482,210
4	<u>Total all funds</u>	<u>\$5,571,368</u>	<u>\$4,749,210</u>
5	Less estimated income	<u>800,000</u>	<u>0</u>
6	Total general fund	\$4,771,368	\$4,482,210
7	<u>Total general fund</u>	<u>\$4,771,368</u>	<u>\$4,749,210</u>

8 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
9 2013-15 biennium. The parks and recreation department shall report to the appropriations
10 committees of the sixty-third legislative assembly on the use of this one-time funding for the
11 biennium beginning July 1, 2011, and ending June 30, 2013.

12 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

13 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
14 necessary, included in the estimated income line item in subdivision 1 of section 1 of this Act, is
15 from the game and fish operating fund or federal or other funds available to the game and fish
16 department, and must be transferred to the parks and recreation department for maintenance,
17 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the
18 biennium beginning July 1, 2011, and ending June 30, 2013.

19 **SECTION 4. GAME AND FISH OPERATING FUND - TRANSFER - GRAHAMS ISLAND**

20 **ACCESS ROAD.** The sum of \$400,000, or so much of the sum as may be necessary, included
21 in the estimated income line item in subdivision 1 of section 1 of this Act, is from the game and
22 fish operating fund and must be transferred to the parks and recreation department to pay a
23 portion of the nonfederal costs to raise the elevation of the Grahams Island state park access
24 road beginning with the effective date of this Act and ending June 30, 2013.

25 **SECTION 5. INTERNATIONAL PEACE GARDEN CONSERVATORY ADDITION.** The

26 International Peace Garden line item in subdivision 2 of section 1 of this Act includes \$242,000
27 from the general fund for the state's share of the cost to build an expansion onto the
28 conservatory for a cactus collection. The International Peace Garden must obtain the remaining
29 funding of \$242,000 needed for the project from nonstate sources prior to beginning the project.

30 **SECTION 6. EMERGENCY.** Section 4 of this Act and \$575,000 included in the natural
31 resources line item in section 1 of this Act, \$400,000 relating to the Grahams Island access road

Sixty-second
Legislative Assembly

- 1 project and \$175,000 relating to the Fort Stevenson state park marina electric and water service
- 2 project, are declared to be an emergency measure.