

HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health; and to provide legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state department of health for the purpose of defraying the expenses of the
8 state department of health, for the biennium beginning July 1, 2011, and ending June 30, 2013,
9 as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$44,861,868	\$4,752,526	\$49,614,394
13 Operating expenses	44,635,794	587,973	45,223,767
14 Capital assets	1,813,268	184,805	1,998,073
15 Grants	62,160,510	(6,272,732)	55,887,778
16 Tobacco prevention	9,079,685	(2,917,289)	6,162,396
17 WIC food payments	25,063,375	(905,266)	24,158,109
18 Federal stimulus funds	<u>0</u>	<u>3,492,228</u>	<u>3,492,228</u>
19 Total all funds	\$187,614,500	(\$1,077,755)	\$186,536,745
20 Less estimated income	<u>164,609,206</u>	<u>(6,153,017)</u>	<u>158,456,189</u>
21 Total general fund	\$23,005,294	\$5,075,262	\$28,080,556
22 Full-time equivalent positions	343.50	0.00	343.50

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

24 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
2 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
4	Grant for mobile dental care service	\$196,000	\$0
5	Contingent transfer - Community health trust fund	2,405,371	0
6	Regional public health network pilot project	275,000	0
7	Immunization services	1,200,000	0
8	Federal fiscal stimulus	13,247,325	3,492,228
9	Regional health network	<u>0</u>	<u>275,000</u>
10	Total all funds	\$17,323,696	\$3,767,228
11	Less estimated income	<u>13,247,325</u>	<u>3,492,228</u>
12	Total general fund	\$4,076,371	\$275,000

13 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
14 2013-15 biennium. The state department of health shall report to the appropriations committees
15 of the sixty-third legislative assembly on the use of this one-time funding for the biennium
16 beginning July 1, 2011, and ending June 30, 2013.

17 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated
18 income line item included in section 1 of this Act includes \$272,310, or so much of the sum as
19 may be necessary, to be made available to the state department of health from the environment
20 and rangeland protection fund, for the biennium beginning July 1, 2011, and ending June 30,
21 2013. This amount includes \$50,000 for a grant to the North Dakota stockmen's association
22 environmental services program.

23 **SECTION 4. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section
24 54-44.1-15, the state department of health may deposit indirect cost recoveries in its operating
25 account.