Sixty-second Legislative Assembly of North Dakota

### **SENATE BILL NO. 2001**

Introduced by

**Appropriations Committee** 

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
- 2 governor; to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century
- 3 Code, relating to the salaries of the governor and lieutenant governor; and to declare an
- 4 emergency.

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#### BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of the governor for the purpose of defraying the expenses of the office of the governor, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

12			Adjustments or	
13		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
14	Salaries and wages	\$2,999,771	\$278,715	\$3,278,486
15	Operating expenses	426,787	(17,131)	409,656
16	Contingencies	10,000	0	10,000
17	Transition in	0	15,000	15,000
18	Transition out	0	50,000	50,000
19	Roughrider awards	10,800	0	10,800
20	Education jobs fund program	<u>0</u>	<u>21,517,716</u>	<u>21,517,716</u>
21	Total all funds	\$3,447,358	\$21,844,300	\$25,291,658
22	Less estimated income	<u>0</u>	<u>21,517,716</u>	<u>21,517,716</u>
23	Total general fund	\$3,447,358	\$326,584	\$3,773,942
24	Full-time equivalent positions	18.00	0.00	18.00
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### SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

- 2 SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
- 3 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
- 4 one-time funding items included in the appropriation in section 1 of this Act:

5	One-Time Funding Description	<u>2009-11</u>	<u>2011-13</u>
6	Federal stimulus funds - 2009	\$104,699,679	\$0
7	Governor's transition lines	0	65,000
8	Education jobs fund	<u>0</u>	<u>21,517,716</u>
9	Total all funds	\$104,699,679	\$21,582,716
10	Total estimated income	104,699,679	<u>21,517,716</u>
11	Total general fund	\$0	\$65,000

12 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the

13 2013-15 biennium. The governor's office shall report to the appropriations committees of the

sixty-third legislative assembly on the use of this one-time funding for the biennium beginning

July 1, 2011, and ending June 30, 2013.

## SECTION 3. ONE-TIME FUNDING - EDUCATION JOBS FUNDS - DEPARTMENT OF

**PUBLIC INSTRUCTION.** The federal education jobs funding of \$21,517,716 appropriated to the

department of public instruction in Senate Bill No. 2013 is one-time funding for the 2011-13

biennium. The department of public instruction may not request funding from the general fund to

replace this one-time funding in its base budget request for the 2013-15 biennium.

**SECTION 4. APPROPRIATION - GOVERNOR'S OFFICE.** In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2011, and ending June 30, 2013.

**SECTION 5. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is amended and reenacted as follows:

# 54-07-04. Salary of governor.

The annual salary of the governor is one hundred five thirteen thousand and thirty-four five

- 29 <u>hundred ninety-four</u> dollars through June 30, <del>2010</del>2012, and one hundred <del>tenseventeen</del>
- 30 thousand two hundred eighty-fiveone dollars thereafter.

- 1 **SECTION 6. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
- 2 amended and reenacted as follows:
- 3 **54-08-03. Salary of lieutenant governor.**
- The annual salary of the lieutenant governor is <u>eighty-one\_eighty-eight</u> thousand <u>five\_one\_eighty-eight</u>.
- 5 hundred thirty-eighteighty-three dollars through June 30, 20102012, and eighty-fiveninety
- 6 thousand sixeight hundred fifteentwenty-nine dollars thereafter.
- 7 **SECTION 7. EMERGENCY.** The education jobs fund program line item in section 1 of this
- 8 Act is declared to be an emergency measure.