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Fiscal No. 1

Prepared by the Legislative Council staff for
Senator Grindberg
March 22, 2011

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1016

Page 1, line 2, after "Dakota" insert "; and to amend and reenact subsection 3 of section 52-02.1-01 and section 52-08-10 of the North Dakota Century Code, relating to the new jobs training program and workforce training program"

Page 1, replace line 16 with:

"Workforce 20/20	1,512,491	18,669	1,531,160"

Page 1, replace line 20 with:

"Total all funds	$62,277,347	$9,719,351	$71,996,698"

Page 1, replace line 22 with:

"Total general fund	$1,565,442	$314,450	$1,879,892"

Page 2, after line 21, insert:

"**SECTION 5. AMENDMENT.** Subsection 3 of section 52-02.1-01 of the North Dakota Century Code is amended and reenacted as follows:

3. "Community" means the city or county in which an eligible primary sector business is or will be located or a local development corporation, community organization, institution of higher education that is assigned primary responsibility for workforce training under section 52-08-08, or any other group the interest of which is in the economic growth of the area.

SECTION 6. AMENDMENT. Section 52-08-10 of the North Dakota Century Code is amended and reenacted as follows:

52-08-10. Preparation of business plan - Revolving loans.

Subject to state board of higher education policies, the president of an institution of higher education that is assigned primary responsibility for workforce training shall prepare an annual business plan that must include provisions for use of the training capacity of the tribal colleges within the designated region, in consultation with the workforce training board. The business plan may include preparation as a community under the new jobs training program under chapter 52-02.1. The workforce training board shall approve the business plan and make recommendations for funding of the business plan to the state board of higher education. Any state funds received under this program by the institutions of higher education assigned primary responsibility for workforce training must be used for business and customized training activities. The state board of higher education may establish for each institution of higher education assigned primary responsibility for workforce training a revolving loan fund for workforce training program startups using the borrowing authority provided in section 15-10-16.1."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Job Service North Dakota - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	$35,270,584	$35,270,584		$35,270,584
Operating expenses	13,698,670	13,698,670		13,698,670
Capital assets	20,000	20,000		20,000
Grants	7,576,284	7,576,284		7,576,284
Workforce 20/20	1,531,160	1,400,000	131,160	1,531,160
Reed Act - Computer modernization	12,400,000	12,400,000		12,400,000
Federal stimulus funds	1,500,000	1,500,000		1,500,000
Total all funds	$71,996,698	$71,865,538	$131,160	$71,996,698
Less estimated income	70,116,806	70,116,806	0	70,116,806
General fund	$1,879,892	$1,748,732	$131,160	$1,879,892
FTE	261.76	261.76	0.00	261.76

Department No. 380 - Job Service North Dakota - Detail of Senate Changes

	Restores Funding for Workforce 20/20[1]	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Workforce 20/20	131,160	131,160
Reed Act - Computer modernization		
Federal stimulus funds		
Total all funds	$131,160	$131,160
Less estimated income	0	0
General fund	$131,160	$131,160
FTE	0.00	0.00

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[1] This amendment increases funding for Workforce 20/20 by $131,160 to provide a total of $1,531,160 from the general fund for the program. This restores the funding removed by the House and provides the level included in the executive budget.

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This amendment also adds two sections to amend North Dakota Century Code relating to the new jobs training program and the workforce training program.