

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1006

Page 1, replace line 14 with:

"Capital assets 400,000 380,000 780,000"

Page 1, replace lines 16 and 17 with:

"Total all funds \$12,918,666 \$165,022 \$13,083,688
 Less estimated income 12,368,666 165,022 12,533,688"

Page 1, after line 19, insert:

"SECTION 2. LIMITED DEPLOYMENT-COOPERATIVE AIRSPACE PROJECT.

The aeronautics commission may use federal or special funds appropriated in section 1 of this Act to support the limited deployment-cooperative airspace project involving ADS-B navigational system general aviation equipment."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - Aeronautics Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,005,639	\$1,005,639		\$1,005,639
Operating expenses	2,258,049	2,258,049		2,258,049
Capital assets	330,000	330,000	450,000	780,000
Grants	<u>9,040,000</u>	<u>9,040,000</u>		<u>9,040,000</u>
Total all funds	\$12,633,688	\$12,633,688	\$450,000	\$13,083,688
Less estimated income	<u>12,083,688</u>	<u>12,083,688</u>	450,000	<u>12,533,688</u>
General fund	\$550,000	\$550,000	\$0	\$550,000
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

	Adds Funding for Purchase of Replacement Aircraft ¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets	450,000	450,000
Grants		
Total all funds	\$450,000	\$450,000
Less estimated income	<u>450,000</u>	<u>450,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added for the purchase of a replacement aircraft. The replacement aircraft is estimated to have a purchase price of \$550,000 less a trade-in allowance of \$100,000.

A section is added to the bill to provide that the Aeronautics Commission may use federal or special funds within the appropriation provided for the 2011-13 biennium to support the limited deployment-cooperative airspace project involving ADS-B navigational system general aviation equipment.