### PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

That the Senate recede from its amendments as printed on page 1105 of the House Journal and pages 794 and 795 of the Senate Journal and that Engrossed House Bill No. 1005 be amended as follows:

Page 1, replace lines 12 and 13 with:

| "Operating expenses | <u>126,505</u> | <u>95,000</u> | <u>221,505</u> |  |
|---------------------|----------------|---------------|----------------|--|
| Total general fund  | \$682,585      | \$140,293     | \$822,878"     |  |

# Page 1, line 20, after "PROGRAM" insert "- REPORT TO SIXTY-THIRD LEGISLATIVE ASSEMBLY"

Page 1, line 24, after the period insert "The Indian affairs commission shall report to the appropriations committees of the sixty-third legislative assembly on the use of the funding provided for this program in the operating expenses line item in section 1 of this Act, including statistics on the effectiveness of the program, for the biennium beginning July 1, 2011, and ending June 30, 2013."

Renumber accordingly

### STATEMENT OF PURPOSE OF AMENDMENT:

## House Bill No. 1005 - Indian Affairs Commission - Conference Committee Action

|  | Executive<br>Budget | House<br>Version | Conference<br>Committee<br>Changes | Conference<br>Committee<br>Version | Senate<br>Version | Comparison to Senate |
|--|---------------------|------------------|------------------------------------|------------------------------------|-------------------|----------------------|
| Salaries and wages                       | \$601,373           | \$601,373        |                                    | \$601,373                          | \$601,373         |                      |
| Operating expenses                       | 246,505             | 196,505          | 25,000                             | 221,505                            | 246,505           | (25,000)             |
| Total all funds<br>Less estimated income | \$847,878<br>0      | \$797,878<br>0   | \$25,000<br>0                      | \$822,878<br>0                     | \$847,878<br>0    | (\$25,000)<br>0      |
| General fund                             | \$847,878           | \$797,878        | \$25,000                           | \$822,878                          | \$847,878         | (\$25,000)           |
| FTE                                      | 4.00                | 4.00             | 0.00                               | 4.00                               | 4.00              | 0.00                 |

### Department No. 316 - Indian Affairs Commission - Detail of Conference Committee Changes

|  | Adds Funding<br>for Suicide<br>Prevention<br>Program <sup>1</sup> | Total<br>Conference<br>Committee<br>Changes |
|--|---|---|
| Salaries and wages<br>Operating expenses | 25,000  | 25,000                                      |
| Total all funds<br>Less estimated income | \$25,000<br>0   | \$25,000<br>0                               |
| General fund                             | \$25,000  | \$25,000                                    |
| FTE                                      | 0.00  | 0.00  |

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| <sup>1</sup> This amendment adds \$25,000 for the suicide prevention program directed at Native | American tribes to |
|---|--------------------|
| provide a total of \$75,000. The House provided \$50,000 for the program, and the Sena          | ate provided       |
| \$100,000.  | •                  |

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A section is added providing for a report to the  $63^{rd}$  Legislative Assembly on the use of funding provided for a suicide prevention program directed at Native American tribes, including statistics on the effectiveness of the program, for the 2011-13 biennium.