11.8121.03000

Sixty-second Legislative Assembly of North Dakota

## SENATE BILL NO. 2005 with Conference Committee Amendments SENATE BILL NO. 2005

Introduced by

**Appropriations Committee** 

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
- 2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
- 3 salary of the state treasurer.

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follows:

## 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury not otherwise appropriated, to the state treasurer for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as

| 10 |                                |             | Adjustments or      |                      |
|----|--------------------------------|-------------|---------------------|----------------------|
| 11 |                                | Base Level  | <b>Enhancements</b> | <u>Appropriation</u> |
| 12 | Salaries and wages             | \$946,507   | \$108,017           | \$1,054,524          |
| 13 | Operating expenses             | 131,478     | 266,588             | 398,066              |
| 14 | In lieu of tax payments        | 1,151,000   | (1,151,000)         | 0                    |
| 15 | Coal severance payments        | <u>0</u>    | <u>252,800</u>      | <u>252,800</u>       |
| 16 | Total general fund             | \$2,228,985 | (\$523,595)         | \$1,705,390          |
| 17 | Full-time equivalent positions | 7.00        | 0.00                | 7.00                 |

## 18 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

- SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the 2011-13 one-time
- 20 funding items included in the appropriation in section 1 of this Act:

| 21 | One-Time Funding Description | <u>2009-11</u> | <u>2011-13</u>   |
|----|------------------------------|----------------|------------------|
| 22 | IT development costs         | <u>\$0</u>     | <u>\$266,588</u> |
| 23 | Total general fund           | \$0            | \$266,588        |

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- 1 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
- 2 2013-15 biennium. The state treasurer shall report to the appropriations committees of the
- 3 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning
- 4 July 1, 2011, and ending June 30, 2013.
- 5 **SECTION 3. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
- 6 amended and reenacted as follows:
- 7 54-11-13. Salary of state treasurer.
- The annual salary of the state treasurer is seventy-eighteighty-five thousand ninethree
- 9 hundred thirty dollars through June 30, 20102012, and eighty-twoeighty-seven thousand eight
- 10 hundred forty-fiveninety dollars thereafter.