

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
3 salary of the state treasurer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury not otherwise appropriated, to the state treasurer for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$946,507	\$84,017	\$1,030,524
13 Operating expenses	131,478	235,000	366,478
14 <u>Salaries and wages</u>	<u>\$946,507</u>	<u>\$108,017</u>	<u>\$1,054,524</u>
15 <u>Operating expenses</u>	<u>131,478</u>	<u>320,428</u>	<u>451,906</u>
16 In lieu of tax payments	1,151,000	(1,151,000)	0
17 Coal severance payments	0	252,800	252,800
18 Total general fund	\$2,228,985	(\$579,183)	\$1,649,802
19 <u>Total general fund</u>	<u>\$2,228,985</u>	<u>(\$469,755)</u>	<u>\$1,759,230</u>
20 Full-time equivalent positions	7.00	0.00	7.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
22 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2011-13 one-time
23 funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
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Sixty-second
Legislative Assembly

1	IT development costs	\$0	\$235,000
2	Total general fund	\$0	\$235,000
3	IT development costs	\$0	\$320,428
4	Total general fund	\$0	\$320,428

5 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
6 2013-15 biennium. The state treasurer shall report to the appropriations committees of the
7 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning
8 July 1, 2011, and ending June 30, 2013.

9 **SECTION 3. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
10 amended and reenacted as follows:

11 **54-11-13. Salary of state treasurer.**

12 The annual salary of the state treasurer is ~~seventy-eight~~eighty-five thousand ~~ninethree~~
13 hundred ~~thirty~~ dollars through June 30, ~~2010~~2012, and ~~eighty-two~~eighty-seven thousand eight
14 hundred ~~forty-five~~ninety dollars thereafter.