PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1025

Page 1, replace lines 11 through 14 with:

"Comprehensive tobacco control \$12,882,000 \$40,614 \$12,922,614"

Page 1, replace line 16 with:

"Full-time equivalent positions 4.00 2.50 6.50"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1025 - Tobacco Prevention & Control Exec Comm - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages Operating expenses Grants	-	\$765,980 2,967,609 9,189,025	(\$765,980) (2,967,609) (9,189,025)	
Tobacco Prevention and Control Exec Comm	12,922,614		12,922,614	12,922,614
Total all funds Less estimated income	\$12,922,614 12,922,614	\$12,922,614 12,922,614	\$0 0	\$12,922,614 12,922,614
General fund	\$0	\$0	\$0	\$0
FTE	4.00	4.00	2.50	6.50

Department No. 305 - Tobacco Prevention & Control Exec Comm - Detail of Senate Changes

	Adds 2.5 Permanent FTE Positions ¹	Restores Single Line Appropriation ²	Total Senate Changes
Salaries and wages Operating expenses	\$366,514	(\$1,132,494) (2,967,609)	(\$765,980) (2,967,609)
Grants Tobacco Prevention and Control Exec Comm	(366,514)	(8,822,511) 12,922,614	(9,189,025) 12,922,614
Total all funds Less estimated income	\$0 0	\$0 0	\$0 0
General fund	\$0	\$0	\$0
FTE	2.50	0.00	2.50

¹ This amendment adds the following permanent full-time equivalent positions that were included as temporary positions in the executive recommendation:

The House removed the .5 FTE accountant and the 1 FTE community intervention coordinator and transferred the funding to the grants line item, but maintained the 1 FTE grants manager as a temporary position.

 ^{.5} FTE accountant - \$86,786.

^{• 1} FTE community intervention coordinator - \$127,904.

^{• 1} FTE grants manager - \$151,824.

In addition, the House removed funding for the temporary evaluation coordinator position (\$151,824) and transferred the funding to the grants line item. This amendment restores the temporary evaluation coordinator position and reduces funding for grants by the same amount.

² This amendment restores the comprehensive tobacco control line item provided in the executive recommendation and removes the funding by object code line items provided by the House.