

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

That the Senate recede from its amendments as printed on pages 1298-1300 of the House Journal and pages 1029 and 1030 of the Senate Journal and that Engrossed House Bill No. 1002 be amended as follows:

Page 1, replace line 23 with:

|                     |              |             |               |
|---------------------|--------------|-------------|---------------|
| "Salaries and wages | \$48,980,255 | \$5,235,889 | \$54,216,144" |
|---------------------|--------------|-------------|---------------|

Page 2, replace line 6 with:

|                  |              |             |               |
|------------------|--------------|-------------|---------------|
| "Total all funds | \$65,039,419 | \$8,140,388 | \$73,179,807" |
|------------------|--------------|-------------|---------------|

Page 2, replace line 8 with:

|                     |              |             |               |
|---------------------|--------------|-------------|---------------|
| "Total general fund | \$63,268,958 | \$8,054,074 | \$71,323,032" |
|---------------------|--------------|-------------|---------------|

Page 2, replace line 22 with:

|                           |              |             |               |
|---------------------------|--------------|-------------|---------------|
| "Grand total general fund | \$74,282,634 | \$9,199,728 | \$83,482,362" |
|---------------------------|--------------|-------------|---------------|

Page 2, replace lines 24 and 25 with:

|                        |              |             |              |
|------------------------|--------------|-------------|--------------|
| "Grand total all funds | \$76,367,441 | \$9,297,195 | \$85,664,636 |
|------------------------|--------------|-------------|--------------|

|                                |        |      |         |
|--------------------------------|--------|------|---------|
| Full-time equivalent positions | 342.00 | 2.00 | 344.00" |
|--------------------------------|--------|------|---------|

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Summary of Conference Committee Action**

|                             | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-----------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Supreme Court               |                  |               |                              |                              |                |                      |
| Total all funds             | \$11,689,507     | \$11,594,874  | \$0                          | \$11,594,874                 | \$11,594,874   | \$0                  |
| Less estimated income       | 0                | 0             | 0                            | 0                            | 0              | 0                    |
| General fund                | \$11,689,507     | \$11,594,874  | \$0                          | \$11,594,874                 | \$11,594,874   | \$0                  |
| District Courts             |                  |               |                              |                              |                |                      |
| Total all funds             | \$74,102,085     | \$73,015,765  | \$164,042                    | \$73,179,807                 | \$73,343,849   | (\$164,042)          |
| Less estimated income       | 1,856,775        | 1,856,775     | 0                            | 1,856,775                    | 1,856,775      | 0                    |
| General fund                | \$72,245,310     | \$71,158,990  | \$164,042                    | \$71,323,032                 | \$71,487,074   | (\$164,042)          |
| Judicial Conduct Commission |                  |               |                              |                              |                |                      |
| Total all funds             | \$889,955        | \$889,955     | \$0                          | \$889,955                    | \$889,955      | \$0                  |
| Less estimated income       | 325,499          | 325,499       | 0                            | 325,499                      | 325,499        | 0                    |
| General fund                | \$564,456        | \$564,456     | \$0                          | \$564,456                    | \$564,456      | \$0                  |
| Bill total                  |                  |               |                              |                              |                |                      |
| Total all funds             | \$86,681,547     | \$85,500,594  | \$164,042                    | \$85,664,636                 | \$85,828,678   | (\$164,042)          |
| Less estimated income       | 2,182,274        | 2,182,274     | 0                            | 2,182,274                    | 2,182,274      | 0                    |
| General fund                | \$84,499,273     | \$83,318,320  | \$164,042                    | \$83,482,362                 | \$83,646,404   | (\$164,042)          |

**House Bill No. 1002 - Supreme Court - Conference Committee Action**

The conference committee did not change the House version for the Supreme Court. The Senate also did not change the House version.

**House Bill No. 1002 - District Courts - Conference Committee Action**

|                            | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|----------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Salaries and wages         | \$54,906,227     | \$54,052,102  | \$164,042                    | \$54,216,144                 | \$54,380,186   | (\$164,042)          |
| Operating expenses         | 17,058,522       | 16,858,522    |                              | 16,858,522                   | 16,858,522     |                      |
| Capital assets             | 694,480          | 676,480       |                              | 676,480                      | 676,480        |                      |
| Judges retirement          | 493,192          | 478,997       |                              | 478,997                      | 478,997        |                      |
| UND central legal research | 80,000           | 80,000        |                              | 80,000                       | 80,000         |                      |
| Mediation                  | 869,664          | 869,664       |                              | 869,664                      | 869,664        |                      |
| Total all funds            | \$74,102,085     | \$73,015,765  | \$164,042                    | \$73,179,807                 | \$73,343,849   | (\$164,042)          |
| Less estimated income      | 1,856,775        | 1,856,775     | 0                            | 1,856,775                    | 1,856,775      | 0                    |
| General fund               | \$72,245,310     | \$71,158,990  | \$164,042                    | \$71,323,032                 | \$71,487,074   | (\$164,042)          |
| FTE                        | 297.00           | 294.00        | 1.00                         | 295.00                       | 296.00         | (1.00)               |

**Department No. 182 - District Courts - Detail of Conference Committee Changes**

|                            | Restores Funding for 1 FTE Position <sup>1</sup> | Total Conference Committee Changes |
|----------------------------|--|------------------------------------|
| Salaries and wages         | \$164,042  | \$164,042                          |
| Operating expenses         |  |                                    |
| Capital assets             |  |                                    |
| Judges retirement          |  |                                    |
| UND central legal research |  |                                    |
| Mediation                  |  |                                    |
| Total all funds            | \$164,042  | \$164,042                          |
| Less estimated income      | 0  | 0                                  |
| General fund               | \$164,042  | \$164,042                          |
| FTE                        | 1.00   | 1.00                               |

<sup>1</sup> This amendment restores 1 of the 2 FTE juvenile court officer positions removed by the House. The location of the juvenile court officer is to be determined by the judicial branch. The Senate restored 2 FTE juvenile court officer positions.

**House Bill No. 1002 - Judicial Conduct Commission - Conference Committee Action**

The conference committee did not change the House version for the Judicial Conduct Commission. The Senate also did not change the House version.