

March 25, 2011

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 1, replace line 23 with:

"Salaries and wages	\$48,980,255	\$5,399,931	\$54,380,186"
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Page 2, replace line 6 with:

"Total all funds	\$65,039,419	\$8,304,430	\$73,343,849"
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Page 2, replace line 8 with:

"Total general fund	\$63,268,958	\$8,218,116	\$71,487,074"
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Page 2, replace line 22 with:

"Grand total general fund	\$74,282,634	\$9,363,770	\$83,646,404"
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Page 2, replace lines 24 and 25 with:

"Grand total all funds	\$76,367,441	\$9,461,237	\$85,828,678
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Full-time equivalent positions	342.00	3.00	345.00"
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Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Summary of Senate Action**

	Executive Budget	House Version	Senate Changes	Senate Version
<b>Supreme Court</b>				
Total all funds	\$11,689,507	\$11,594,874	\$0	\$11,594,874
Less estimated income	0	0	0	0
General fund	\$11,689,507	\$11,594,874	\$0	\$11,594,874
<b>District Courts</b>				
Total all funds	\$74,102,085	\$73,015,765	\$328,084	\$73,343,849
Less estimated income	1,856,775	1,856,775	0	1,856,775
General fund	\$72,245,310	\$71,158,990	\$328,084	\$71,487,074
<b>Judicial Conduct Commission</b>				
Total all funds	\$889,955	\$889,955	\$0	\$889,955
Less estimated income	325,499	325,499	0	325,499
General fund	\$564,456	\$564,456	\$0	\$564,456
<b>Bill total</b>				
Total all funds	\$86,681,547	\$85,500,594	\$328,084	\$85,828,678
Less estimated income	2,182,274	2,182,274	0	2,182,274
General fund	\$84,499,273	\$83,318,320	\$328,084	\$83,646,404

**House Bill No. 1002 - District Courts - Senate Action**

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$54,906,227	\$54,052,102	\$328,084	\$54,380,186

Operating expenses	17,058,522	16,858,522		16,858,522
Capital assets	694,480	676,480		676,480
Judges retirement	493,192	478,997		478,997
UND central legal research	80,000	80,000		80,000
Mediation	869,664	869,664		869,664
Total all funds	\$74,102,085	\$73,015,765	\$328,084	\$73,343,849
Less estimated income	1,856,775	1,856,775	0	1,856,775
General fund	\$72,245,310	\$71,158,990	\$328,084	\$71,487,074
FTE	297.00	294.00	2.00	296.00

**Department No. 182 - District Courts - Detail of Senate Changes**

	<b>Restores Funding for 2 FTE Positions<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$328,084	\$328,084
Operating expenses		
Capital assets		
Judges retirement		
UND central legal research		
Mediation		
Total all funds	\$328,084	\$328,084
Less estimated income	0	0
General fund	\$328,084	\$328,084
FTE	2.00	2.00

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<sup>1</sup> This amendment restores 2 FTE juvenile court officer positions removed by the House.