Sixty-second Legislative Assembly of North Dakota

## **HOUSE BILL NO. 1001**

Introduced by

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Salaries and wages

Operating expenses

Appropriations Committee

(At the request of the Legislative Management)

- 1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
- 2 of state government; to provide for applications and transfers; and to declare an emergency.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

3	BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:				
4	SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds				
5	as may be necessary, are appropriated out of any moneys in the general fund in the state				
6	treasury, not otherwise appropriated, and from special funds derived from the insurance				
7	regulatory trust fund, not otherwise appropriated, to the legislative branch of state government				
8	for the purpose of defraying the expenses of that branch, for the fiscal period beginning with the				
9	effective date of this Act and ending June 30, 2013, as follows:				
10	Subdivision 1.				
11	SIXTY-SECOND AND SIXTY-THIRD LEGISLATIVE ASSEMBLIES AND BIENNIUM				
12			Adjustments or		
13		Base Level	<b>Enhancements</b>	<u>Appropriation</u>	
14	Salaries and wages	\$7,933,506	\$764,074	\$8,697,580	
15	Operating expenses	2,850,061	1,048,983	3,899,044	
16	Capital assets	0	1,300,000	1,300,000	
17	National conference of state legisla	atures <u>227,660</u>	<u>4,450</u>	<u>232,110</u>	
18	Total general fund	\$11,011,227	\$3,117,507	\$14,128,734	
19	Subdivision 2.				
20	LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL				
21			Adjustments or		
22		Base Level	<u>Enhancements</u>	<u>Appropriation</u>	

\$6,876,369

3,442,134

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\$697,962

473,193

\$7,574,331

3,915,327

11.0308.01000

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1	Capital assets	21,000	20,500	41,500	
2	Total all funds	\$10,339,503	\$1,191,655	\$11,531,158	
3	Less estimated income	70,000	<u>0</u>	<u>70,000</u>	
4	Total general fund	\$10,269,503	\$1,191,655	\$11,461,158	
5	Full-time equivalent positions	34.00	0	34.00	
6	Subdivision 3.				
7	BILL TOTAL				
8			Adjustments or		
9		Base Level	<b>Enhancements</b>	<u>Appropriation</u>	
10	Grand total general fund	\$21,280,730	\$4,309,162	\$25,589,892	
11	Grand total special funds	70,000	<u>0</u>	70,000	
12	Grand total all funds	\$21,350,730	\$4,309,162	\$25,659,892	
13	SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING - EFFECT ON BASE				
14	BUDGET - REPORT TO SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts				
15	reflect the one-time funding items approved by the sixty-first legislative assembly for the				
16	2009-11 biennium and the 2011-13 one-time funding items included in the appropriation for the				
17	legislative assembly in section 1 c	of this Act:			
18	One-Time Funding Descri	<u>ription</u>	2009-11	<u>2011-13</u>	
19	Legislative applications replacement	ent system	\$3,910,827	\$0	
20	Computer equipment replacemen	t	92,500	510,750	
21	Legislative wing equipment and in	nprovements	1,000,000	1,300,000	
22	Redistricting special session		0	272,018	
23	Information technology projects		<u>0</u>	<u>159,938</u>	
24	Total general fund		\$5,003,327	\$2,242,706	
25	The 2011-13 one-time funding amounts are not a part of the entity's base budget for the				
26	2013-15 biennium. The legislative assembly shall report to the appropriations committees of the				
27	sixty-third legislative assembly on the use of this one-time funding for the biennium beginning				
28	July 1, 2011, and ending June 30, 2013.				
29	SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME				
30	FUNDING - EFFECT ON BASE E	BUDGET - REPORT	TO SIXTY-THIRD LE	GISLATIVE	

**ASSEMBLY.** The following amounts reflect the one-time funding items approved by the

- 1 sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items
- 2 included in the appropriation for the legislative management and legislative council in section 1
- 3 of this Act:

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4	One-Time Funding Description	<u>2009-11</u>	<u>2011-13</u>
5	Computer equipment replacement	\$0	\$76,000
6	Information technology projects	0	483,807
7	Office equipment replacement	20,000	25,000
8	State employee compensation study	100,000	0
9	Office improvements	<u>50,000</u>	<u>50,000</u>
10	Total general fund	\$170,000	\$634,807

11 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the

12 2013-15 biennium. The legislative management and legislative council shall report to the

13 appropriations committees of the sixty-third legislative assembly on the use of this one-time

funding for the biennium beginning July 1, 2011, and ending June 30, 2013.

SECTION 4. TRANSFERS. Notwithstanding section 54-16-05, the director of the office of management and budget and the state treasurer shall make transfers of funds between line items of appropriations for the legislative management and legislative council as may be requested by the chairman of the legislative management or the chairman's designee upon the finding by the chairman or designee that the nature of studies and duties assigned to the legislative management or legislative council requires the transfers in properly carrying on the legislative management and legislative council's functions and duties. The director of the office of management and budget and the state treasurer shall similarly make transfers of funds between the line items for the sixty-second and sixty-third legislative assemblies, upon request by the chairman of the legislative management or the chairman's designee upon the finding by the chairman or designee that the transfers are required for the legislative assembly to carry on its functions and duties.

**SECTION 5. APPLICATION AND TRANSFER AUTHORITY.** Sections 54-16-04 and 54-44.1-11 do not apply to chapter 29 of the 2009 Session Laws. The director of the office of management and budget and the state treasurer shall make transfers of funds between the line items and the agencies of the legislative branch within section 1 of that chapter as requested by the chairman of the legislative management or the chairman's designee.

1 **SECTION 6. EMERGENCY.** This Act is declared to be an emergency measure.