

FISCAL NOTE
 Requested by Legislative Council
 01/14/2011

Bill/Resolution No.: HB 1270

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations			\$1,982,867		\$107,217	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Review of licensure system; criteria of disciplinary actions, evaluate standards&compare with majors from other colleges; review ND licensing boards, PD requirements; review existing organization to allow it to fully meet current and prospective duties; and recommend any statutory changes.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1, 4, and 5

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

These additional dollars will be for salaries for one staff person and one person for administrative support; benefits, office space, supplies, equipment, travel, lodging, per diem (\$341,000.00); computer programming for additional reports to provide review of the criteria for the manner in which disciplinary action is taken against individuals (\$200,000.00); 33 standard evaluative teams from each of the 13 institutions of higher education, including stipends, travel, lodging, per diem to compare the curricular requirements for majors within the colleges of education to those of other colleges (\$1,222,650.00); dollars to provide for the review of the other approximate 45 professional licensing boards for all forms of licensure, determine professional development requirements, and provide for reporting of professional development activities as a condition of continued licensure (\$50,000.00). There will also be additional dollars needed to provide the Board capacity to review the organization to ensure that its overall structure, functionality, and leadership allow it to fully and capably meet all current and prospective duties (\$62,000.00) and recommendation of any statutory changes.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

These additional dollars will be for salaries for one staff person and one person for administrative support; benefits, office space, supplies, equipment, travel, lodging, per diem (\$341,000.00); computer programming for additional reports to provide review of the criteria for the manner in which disciplinary action is taken against individuals (\$200,000.00); 33 standard evaluative teams from each of the 13 institutions of higher education, including stipends, travel, lodging, per diem to compare the curricular requirements for majors within the colleges of education to those of other colleges (\$1,222,650.00); dollars to provide for the review of the other approximate 45 professional licensing boards for all forms of licensure, determine professional development requirements, and provide for reporting of professional development activities as a condition of continued licensure (\$50,000.00). There will also be additional dollars needed to provide the Board capacity to review the organization to ensure that its overall structure, functionality, and leadership allow it to fully and capably meet all current and prospective duties (\$62,000.00) and recommendation of any statutory changes. This is not in the executive budget.

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