Sixty-first Legislative Assembly of North Dakota

## ENGROSSED SENATE BILL NO. 2002

Introduced by

**Appropriations Committee** 

(At the request of the Supreme Court)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
- 2 and to amend and reenact sections 27-02-02 and 27-05-03 of the North Dakota Century Code,
- 3 relating to salaries of supreme and district court judges.

## 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the judicial branch for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

Subdivision 1.

11	SUPREME COURT

12		Adjustments or		
13		Base Level	Enhancements	<u>Appropriation</u>
14	Salaries and wages	\$7,071,605	\$1,118,391	\$8,189,996
15	Operating expenses	2,149,185	48,191	2,197,376
16	Capital assets	96,000	(83,451)	12,549
17	Judges retirement	122,231	<u>4,790</u>	<u>127,021</u>
18	Total general fund	\$9,439,021	\$1,087,921	\$10,526,942
19	Subdivision 2.			
20		DISTRICT COURTS		
21			Adjustments or	
22		Base Level	Enhancements	<u>Appropriation</u>
23	Salaries and wages	\$42,102,619	\$6,027,542	\$48,130,161
24	Operating expenses	13,144,681	7,216,641	20,361,322

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1	Capital assets	458,583	1,843,350	2,301,933
2	Judges retirement	605,749	(72,044)	533,705
3	UND central legal research	80,000	0	80,000
4	Alternative dispute resolution	20,000	0	20,000
5	Mediation	1,076,824	(284,788)	792,036
6	Total all funds	\$57,488,456	\$14,730,701	\$72,219,157
7	Less estimated income	1,900,591	(170,130)	1,730,461
8	Total general fund	\$55,587,865	\$14,900,831	\$70,488,696
9	Subdivision 3.			
10	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD			
11	Adjustments or			
12		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
13	Judicial conduct commission and	\$717,291	\$96,338	\$813,629
14	disciplinary board			
15	Total all funds	\$717,291	\$96,338	\$813,629
16	Less estimated income	<u>299,049</u>	<u>15,297</u>	<u>314,346</u>
17	Total general fund	\$418,242	\$81,041	\$499,283
18	Subdivision 4.			
19		BILL TOTA	\L	
20	Adjustments or			
21		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
22	Grand total general fund	\$65,445,128	\$16,069,793	\$81,514,921
23	Grand total special funds	2,199,640	(154,833)	2,044,807
24	Grand total all funds	\$67,644,768	\$15,914,960	\$83,559,728
25	Full-time equivalent positions	338.0	0	338.0
26	SECTION 2. APPROPRIATI	ON. There are	appropriated any funds	received by the
27	supreme court, district courts, and judicial conduct commission and disciplinary board, not			
28	otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the			
29	purpose as designated in the federal acts or private gifts, grants, and donations for the period			
30	beginning July 1, 2009, and ending June 30, 2011.			

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1 **SECTION 3. TRANSFERS.** The director of the office of management and budget and 2 the state treasurer shall make such transfers of funds between line items of appropriation for 3 the judicial branch of government as may be requested by the supreme court upon a finding by 4 the court that the nature of the duties of the court and its staff requires the transfers to carry on 5 properly the functions of the judicial branch of government. 6 SECTION 4. AMENDMENT. Section 27-02-02 of the North Dakota Century Code is 7 amended and reenacted as follows: 8 **27-02-02.** Salaries of justices of supreme court. The annual salary of each justice of 9 the supreme court is one hundred thirteen twenty-four thousand five hundred seventy-eight twenty-seven dollars through June 30, 2008 2010, and one hundred eighteen thirty thousand 10 11 one two hundred twenty one twenty-eight dollars thereafter. The chief justice of the supreme 12 court is entitled to receive an additional three thousand two five hundred sixty-two dollars per 13 annum through June 30, 2008 2010, and three thousand three seven hundred ninety two forty 14 dollars per annum thereafter. 15 SECTION 5. AMENDMENT. Section 27-05-03 of the North Dakota Century Code is 16 amended and reenacted as follows: 17 27-05-03. Salaries and expenses of district judges. The annual salary of each 18 district judge is one hundred four thirteen thousand seventy-three six hundred forty-eight 19 dollars through June 30, 2008 2010, and one hundred eight nineteen thousand two three 20 hundred thirty-six thirty dollars thereafter. Each district judge is entitled to travel expenses, 21 including mileage and subsistence while engaged in the discharge of official duties outside the 22 city in which the judge's chambers are located. The salary and expenses are payable monthly 23 in the manner provided by law. A presiding judge of a judicial district is entitled to receive an 24 additional three thousand five two hundred eighty-two dollars per annum through June 30. 25 2008 2010, and three thousand one four hundred twenty-six forty-seven dollars thereafter. 26 SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO 27 SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time 28 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 29 2009-11 one-time funding items included in the appropriation in section 1 of this Act: 30 One-Time Funding Description 2007-09 2009-11

Unified case management system replacement

\$7,258,129

\$1,375,000

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2	Management reserve fund	0	600,000
3	Enhanced records management system	115,750	0
4	Office equipment and furniture	0	288,124
5	Information technology equipment	<u>0</u>	<u>109,088</u>
6	Total general fund	\$1,490,750	\$8,255,341
7	The 2009-11 one-time funding amounts are not a part of the agency's base budget for the		
8	2011-13 biennium. The supreme court shall report to the appropriations committees of the		

9 sixty-second legislative assembly on the use of this one-time funding for the biennium

10 beginning July 1, 2009, and ending June 30, 2011.