

**SECOND ENGROSSMENT
with Conference Committee Amendments**

Sixty-first
Legislative Assembly
of North Dakota

REENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for distribution amounts from permanent funds; and to
3 provide a transfer to the general fund.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much the
6 funds as may be necessary, are appropriated from special funds derived from the state lands
7 maintenance fund and the oil and gas impact grant fund in the state treasury, to the
8 commissioner of university and school lands for the purpose of defraying the expenses of the
9 commissioner of university and school lands, for the biennium beginning July 1, 2009, and
10 ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11		Adjustments or	
12		<u>Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$2,500,324	\$714,526	\$3,214,850
14 Operating expenses	675,700	64,252	739,952
15 Capital assets	10,000	0	10,000
16 Grants	5,888,100	3,889,659	9,777,759
17 Contingencies	<u>50,000</u>	<u>0</u>	<u>50,000</u>
18 Total special funds	\$9,124,124	\$4,668,437	\$13,792,561
19 Full-time equivalent positions	18.75	3.00	21.75

20 **SECTION 2. GRANTS.** Section 54-44.1-11 does not apply to appropriations made for
21 oil impact grants in section 1 of the Act.

22 **SECTION 3. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the
23 board of university and school lands, the commissioner of university and school lands may
24 transfer from the contingencies line item in section 1 of this Act to all other line items. The

1 commissioner shall notify the office of management and budget of each transfer made pursuant
2 to this section.

3 **SECTION 4. DISTRIBUTIONS TO STATE INSTITUTIONS.** Notwithstanding section
4 15-03-05.2, the board of university and school lands shall distribute during the biennium
5 beginning July 1, 2009, and ending June 30, 2011, the following amounts, or so much income
6 as may be available, from the permanent funds managed for the benefit of the following
7 entities:

8 Common schools	\$77,000,000
9 North Dakota state university	1,230,000
10 University of North Dakota	1,114,000
11 Youth correctional center	438,000
12 School for the deaf	356,000
13 State college of science	410,000
14 State hospital	480,000
15 Veterans' home	276,000
16 Valley City state university	260,000
17 North Dakota vision services - school for the blind	234,000
18 Mayville state university	178,000
19 Minot state university - Bottineau	28,000
20 Dickinson state university	28,000
21 Minot state university	<u>28,000</u>
22 Total	\$82,060,000

23 **SECTION 5. TRANSFER TO GENERAL FUND FROM LANDS AND MINERALS**

24 **TRUST FUND.** During the biennium beginning July 1, 2009, and ending June 30, 2011, the
25 director of the office of management and budget may transfer special funds from the lands and
26 minerals trust fund to the general fund in the amount of \$35,000,000.

27 **SECTION 6. FULL-TIME EQUIVALENT AUTHORIZATION - BUDGET SECTION**

28 **APPROVAL.** Section 1 of this Act includes one full-time equivalent position relating to minerals
29 management which may be filled only upon budget section approval.

30 **SECTION 7. ADDITIONAL FUNDING - APPROPRIATION.** In addition to the funds
31 appropriated in the grants line item in section 1 of this Act, there is appropriated any additional

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- 1 funds that may be authorized by the sixty-first legislative assembly for deposit in the oil and gas
- 2 impact grant fund to the land department for providing oil and gas impact grants, for the
- 3 biennium beginning July 1, 2009, and ending June 30, 2011.