

Sixty-first
Legislative Assembly
of North Dakota

REENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for distribution amounts from permanent funds; and to
3 provide a transfer to the general fund.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much the
6 funds as may be necessary, are appropriated from special funds derived from the state lands
7 maintenance fund and the oil and gas impact grant fund in the state treasury, to the
8 commissioner of university and school lands for the purpose of defraying the expenses of the
9 commissioner of university and school lands, for the biennium beginning July 1, 2009, and
10 ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$2,500,324	\$728,113	\$3,228,437
14	Operating expenses	675,700	64,252	739,952
15	Capital assets	10,000	0	10,000
16	Grants	5,888,100	3,889,659	9,777,759
17	Contingencies	<u>50,000</u>	<u>0</u>	<u>50,000</u>
18	Total special funds	\$9,124,124	\$4,682,024	\$13,806,148
19	Full-time equivalent positions	18.75	3.00	21.75

20 **SECTION 2. OIL AND GAS IMPACT GRANT FUND.** Section 1 of this Act includes
21 \$10,000,000 from the oil and gas impact grant fund for the purpose of providing oil and gas
22 development impact grants and the administration of the oil and gas development impact grant
23 program, for the biennium beginning July 1, 2009, and ending June 30, 2011.

1 **SECTION 3. GRANTS.** Section 54-44.1-11 does not apply to appropriations made for
2 oil impact grants in section 1 of the Act.

3 **SECTION 4. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the
4 board of university and school lands, the commissioner of university and school lands may
5 transfer from the contingencies line item in section 1 of this Act to all other line items. The
6 commissioner shall notify the office of management and budget of each transfer made pursuant
7 to this section.

8 **SECTION 5. DISTRIBUTIONS TO STATE INSTITUTIONS.** Notwithstanding section
9 15-03-05.2, the board of university and school lands shall distribute during the biennium
10 beginning July 1, 2009, and ending June 30, 2011, the following amounts, or so much income
11 as may be available, from the permanent funds managed for the benefit of the following
12 entities:

13 Common schools	\$77,000,000
14 North Dakota state university	1,230,000
15 University of North Dakota	1,114,000
16 Youth correctional center	438,000
17 School for the deaf	356,000
18 State college of science	410,000
19 State hospital	480,000
20 Veterans' home	276,000
21 Valley City state university	260,000
22 North Dakota vision services - school for the blind	234,000
23 Mayville state university	178,000
24 Minot state university - Bottineau	28,000
25 Dickinson state university	28,000
26 Minot state university	<u>28,000</u>
27 Total	\$82,060,000

28 **SECTION 6. TRANSFER TO GENERAL FUND FROM LANDS AND MINERALS**

29 **TRUST FUND.** During the biennium beginning July 1, 2009, and ending June 30, 2011, the
30 director of the office of management and budget may transfer special funds from the lands and
31 minerals trust fund to the general fund in the amount of \$43,500,000.