Sixty-first Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2013

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
- 2 university and school lands; to provide for distribution amounts from permanent funds; and to
- 3 provide a transfer to the general fund.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much the funds as may be necessary, are appropriated from special funds derived from the state lands maintenance fund and the oil and gas impact grant fund in the state treasury, to the commissioner of university and school lands for the purpose of defraying the expenses of the commissioner of university and school lands, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

11			Adjustments or	
12		Base Level	Enhancements	<u>Appropriation</u>
13	Salaries and wages	\$2,500,324	\$728,113	\$3,228,437
14	Operating expenses	675,700	64,252	739,952
15	Capital assets	10,000	0	10,000
16	Grants	5,888,100	13,889,659	19,777,759
17	Contingencies	50,000	<u>0</u>	<u>50,000</u>
18	Total special funds	\$9,124,124	\$14,682,024	\$23,806,148
19	Full-time equivalent positions	18.75	3.00	21.75

SECTION 2. OIL AND GAS IMPACT GRANT FUND. Section 1 of this Act includes \$20,000,000 from the oil and gas impact grant fund for the purpose of providing oil and gas development impact grants and the administration of the oil and gas development impact grant program, for the biennium beginning July 1, 2009, and ending June 30, 2011.

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Legislative Assembly 1 **SECTION 3.** GRANTS. Section 54-44.1-11 does not apply to appropriations made for 2 oil impact grants in section 1 of the Act. 3 SECTION 4. APPROPRIATION LINE ITEM TRANSFERS. Upon approval of the 4 board of university and school lands, the commissioner of university and school lands may 5 transfer from the contingencies line item in section 1 of this Act to all other line items. The commissioner shall notify the office of management and budget of each transfer made pursuant 6 7 to this section. 8 SECTION 5. DISTRIBUTIONS TO STATE INSTITUTIONS. Notwithstanding section 9 15-03-05.2, the board of university and school lands shall distribute during the biennium 10 beginning July 1, 2009, and ending June 30, 2011, the following amounts, or so much income 11 as may be available, from the permanent funds managed for the benefit of the following 12 entities: 13 Common schools \$77,000,000 14 1,230,000 North Dakota state university 15 University of North Dakota 1,114,000 16 Youth correctional center 438,000 17 School for the deaf 356,000 18 410,000 State college of science

19 State hospital 480,000 20 Veterans' home 276,000 21 Valley City state university 260,000 22 North Dakota vision services - school for the blind 234,000 23 Mayville state university 178,000 24 Minot state university - Bottineau 28,000 25 Dickinson state university 28,000 26 Minot state university 28,000 27 Total \$82,060,000

SECTION 6. TRANSFER TO GENERAL FUND FROM LANDS AND MINERALS

TRUST FUND. During the biennium beginning July 1, 2009, and ending June 30, 2011, the director of the office of management and budget may transfer special funds from the lands and minerals trust fund to the general fund in the amount of \$43,500,000.