Sixty-first Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on

2 protection and advocacy.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the 5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and 7 other income, to the committee on protection and advocacy for the purpose of defraying the 8 expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, 9 as follows:

10			Adjustments or	
11		Base Level	Enhancements	Appropriation
12	Total all funds	\$4,053,516	\$489,802	\$4,543,318
13	Less estimated income	<u>3,140,229</u>	<u>(152,726)</u>	<u>2,987,503</u>
14	Total general fund	\$913,287	\$642,528	\$1,555,815
15	Full-time equivalent positions	27.50	1.00	28.50