Sixty-first Legislative Assembly of North Dakota

HOUSE BILL NO. 1007

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor
- 2 commissioner; and to provide legislative intent.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the labor commissioner for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

Adjustments or

9			Adjustifierits of	
10		Base Level	Enhancements	<u>Appropriation</u>
11	Salaries and wages	\$1,241,361	\$284,511	\$1,525,872
12	Operating expenses	309,230	<u>63,100</u>	372,330
13	Total all funds	\$1,550,591	\$347,611	\$1,898,202
14	Less estimated income	401,341	<u>11,410</u>	<u>412,751</u>
15	Total general fund	\$1,149,250	\$336,201	\$1,485,451
16	Full-time equivalent positions	11.00	1.00	12.00

17 SECTION 2. ONE-TIME FUNDING - EFFECTIVE ON BASE BUDGET - REPORT TO

18 SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the 2009-11

19 one-time funding items included in the appropriation in section 1 of this Act:

20	One-Time Funding Description	<u>2007-09</u>	<u>2009-11</u>
21	Discrimination study	<u>\$0</u>	<u>\$60,000</u>
22	Total general fund	\$0	\$60,000

- 23 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
- 24 2011-13 biennium. The labor commissioner shall report to the appropriations committees of the

Sixty-first Legislative Assembly

- 1 sixty-second legislative assembly on the use of this one-time funding for the biennium
- 2 beginning July 1, 2009, and ending June 30, 2011.