

**FIRST ENGROSSMENT
with Senate Amendments**

Sixty-first
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; to
2 provide legislative intent; and to amend and reenact section 54-10-10 of the North Dakota
3 Century Code, relating to the salary of the state auditor.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state auditor for the purpose of defraying the expenses of the state auditor,
9 for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

| | <u>Base Level</u> | Adjustments or <u>Enhancements</u> | <u>Appropriation</u> |
|---------------------------------------|-------------------|---------------------------------------|----------------------|
| 12 Salaries and wages | \$7,321,241 | \$803,805 | \$8,125,046 |
| 13 Operating expenses | 810,549 | (564) | 809,985 |
| 14 Capital assets | 10,000 | 90,000 | 100,000 |
| 15 Information technology consultants | <u>100,000</u> | <u>50,000</u> | <u>150,000</u> |
| 16 Total all funds | \$8,241,790 | \$943,241 | \$9,185,031 |
| 17 Less estimated income | <u>2,585,774</u> | <u>(272,972)</u> | <u>2,312,802</u> |
| 18 Total general fund | \$5,656,016 | \$1,216,213 | \$6,872,229 |
| 19 Full-time equivalent positions | 54.80 | (3.00) | 51.80 |

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
21 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2009-11
22 one-time funding items included in the appropriation in section 1 of this Act:

| <u>One-Time Funding Description</u> | <u>2007-09</u> | <u>2009-11</u> |
|-------------------------------------|----------------|----------------|
|-------------------------------------|----------------|----------------|

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| | | | |
|---|---------------------------|------------|------------------|
| 1 | Electronic working papers | <u>\$0</u> | <u>\$150,000</u> |
| 2 | Total general fund | \$0 | \$150,000 |

3 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
4 2011-13 biennium. The state auditor shall report to the appropriations committees of the
5 sixty-second legislative assembly on the use of this one-time funding for the biennium
6 beginning July 1, 2009, and ending June 30, 2011.

7 **SECTION 3. AMENDMENT.** Section 54-10-10 of the North Dakota Century Code is
8 amended and reenacted as follows:

9 **54-10-10. Salary of state auditor.** The annual salary of the state auditor is
10 ~~seventy-six~~ eighty-three thousand five hundred ~~eleven~~ fifty dollars through June 30, ~~2008~~ 2010,
11 and ~~seventy-nine~~ eighty-seven thousand ~~five~~ seven hundred ~~seventy-one~~ twenty-eight dollars
12 thereafter.