Sixty-first Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED HOUSE BILL NO. 1001

Adjustments or

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the

2 governor; to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century

3 Code, relating to the salaries of the governor and lieutenant governor; and to declare an

4 emergency.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the 7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, and from special funds derived from federal funds and 9 other income, to the office of the governor for the purpose of defraying the expenses of the 10 office of the governor, for the biennium beginning July 1, 2009, and ending June 30, 2011, as 11 follows:

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13		Base Level	Enhancements	Appropriation
14	Salaries and wages	\$2,589,735	\$410,036	\$2,999,771
15	Operating expenses	426,787	0	426,787
16	Contingencies	10,000	0	10,000
17	Roughrider awards	10,800	0	10,800
18	Presidential electors	500	(500)	0
19	Transition in	15,000	(15,000)	0
20	Transition out	50,000	(50,000)	0
21	Prevention and advisory council	<u>100,000</u>	<u>(100,000)</u>	<u>0</u>
22	Total all funds	\$3,202,822	\$244,536	\$3,447,358
23	Less estimated income	<u>100,000</u>	<u>(100,000)</u>	<u>0</u>

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1	Total general fund	\$3,102,822	\$344,536	\$3,447,358
2	Full-time equivalent positions	18.00	0.00	18.00

3 SECTION 2. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS -

ADDITIONAL FUNDING APPROVAL. The funds provided in this section, or so much of the
funds as may be necessary, are appropriated from federal funds made available to the state
under the federal American Recovery and Reinvestment Act of 2009, not otherwise
appropriated, to the governor for transfer to other agencies or funds for programs and purposes
designated by the sixty-first legislative assembly, for the period beginning with the effective

9 date of this Act and ending June 30, 2011, as follows:

10	Fiscal stabilization - Education	\$85,644,337
11	Fiscal stabilization - Other government services	<u>19,055,342</u>
12	Total federal funds	\$104,699,679

13 The governor may seek emergency commission and budget section approval under

14 chapter 54-16 for authority to spend any additional federal funds received under the federal

15 American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated in

16 this section, for the period beginning with the effective date of this Act and ending June 30,

17 2011.

Any federal funds appropriated under this section are not a part of the agency's 2011-13 base budget. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act funds are no longer available.

21 SECTION 3. APPROPRIATION - AUTHORIZATION - LIMITATION - GOVERNOR'S

OFFICE. In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2009, and ending June 30, 2011. Any federal funds made available to the governor's office under the federal American Recovery and Reinvestment Act of 2009 may be accepted under this section but may not be spent until appropriated by the legislative assembly or approved by the emergency commission and budget section under chapter 54-16.

SECTION 4. AMENDMENT. Section 54-07-04 of the North Dakota Century Code is
 amended and reenacted as follows:

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1 54-07-04. Salary of governor. The annual salary of the governor is ninety six one hundred five thousand one hundred eighty-three and thirty-four dollars through June 30, 2008 2 3 2010, and one hundred ten thousand thirty-one two hundred eighty-five dollars thereafter. 4 SECTION 5. AMENDMENT. Section 54-08-03 of the North Dakota Century Code is 5 amended and reenacted as follows: 6 54-08-03. Salary of lieutenant governor. The annual salary of the lieutenant 7 governor is seventy-four eighty-one thousand six five hundred sixty-eight thirty-eight dollars through June 30, 2008 2010, and seventy-seven eighty-five thousand six hundred fifty-five 8 9 fifteen dollars thereafter. 10 **SECTION 6. EMERGENCY.** Section 2 of this Act is declared to be an emergency 11 measure.