

SENATE BILL NO. 2001

Introduced by

Appropriations Committee

(At the request of the Legislative Council)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for transfers; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from the insurance
7 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government
8 for the purpose of defraying the expenses of that branch, for the fiscal period beginning with the
9 effective date of this Act and ending June 30, 2011, as follows:

10 Subdivision 1.

11 SIXTY-FIRST AND SIXTY-SECOND LEGISLATIVE ASSEMBLIES AND BIENNIUM

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12			
13			
14	Salaries and wages	\$6,855,557	\$889,385
15	Operating expenses	2,648,431	376,677
16	Capital assets	206,000	1,224,000
17	National conference of	206,314	21,346
18	state legislatures		227,660
19	Legislative applications	0	3,910,827
20	replacement	_____	_____
21	Total general fund	\$9,916,302	\$6,422,235
			\$16,338,537

22 Subdivision 2.

23 LEGISLATIVE COUNCIL

24 Adjustments or

Sixty-first
Legislative Assembly

	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
1				
2	Salaries and wages	\$5,802,975	\$907,286	\$6,710,261
3	Operating expenses	2,635,888	758,046	3,393,934
4	Capital assets	0	41,000	41,000
5	Prison facility study	<u>250,000</u>	<u>(250,000)</u>	<u>0</u>
6	Total all funds	\$8,688,863	\$1,456,332	\$10,145,195
7	Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
8	Total general fund	\$8,618,863	\$1,456,332	\$10,075,195
9	Full-time equivalent	33.00	0.00	33.00

10 positions
11 Subdivision 3.

BILL TOTAL

	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13		Adjustments or		
14				
15	Grand total general fund	\$18,535,165	\$7,878,567	\$26,413,732
16	Grand total special funds	<u>70,000</u>	<u>0</u>	<u>70,000</u>
17	Grand total all funds	\$18,605,165	\$7,878,567	\$26,483,732

SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING - EFFECT ON BASE

BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation for the legislative assembly in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>	
23			
24	Legislative applications replacement system	\$3,910,827	\$3,910,827
25	Computer equipment replacement	350,000	92,500
26	Hand-held computer devices	0	279,547
27	Committee room improvements	<u>0</u>	<u>1,430,000</u>
28	Total general fund	\$4,260,827	\$5,712,874

29 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
30 2011-13 biennium. The legislative assembly shall report to the appropriations committees of

1 the sixty-second legislative assembly on the use of this one-time funding for the biennium
2 beginning July 1, 2009, and ending June 30, 2011.

3 **SECTION 3. LEGISLATIVE COUNCIL ONE-TIME FUNDING - EFFECT ON BASE**

4 **BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts
5 reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09
6 biennium and the 2009-11 one-time funding items included in the appropriation for the
7 legislative council in section 1 of this Act:

8 <u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
9 Computer equipment replacement	\$104,579	\$0
10 Office equipment replacement	25,000	20,000
11 Office improvements	<u>0</u>	<u>50,000</u>
12 Total general fund	\$129,579	\$70,000

13 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
14 2011-13 biennium. The legislative council shall report to the appropriations committees of the
15 sixty-second legislative assembly on the use of this one-time funding for the biennium
16 beginning July 1, 2009, and ending June 30, 2011.

17 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office

18 of management and budget and the state treasurer shall make transfers of funds between line
19 items of appropriations for the legislative council as may be requested by the chairman of the
20 council or the chairman's designee upon the finding by the chairman or designee that the
21 nature of studies and duties assigned to the council requires the transfers in properly carrying
22 on the council's functions and duties. The director of the office of management and budget and
23 the state treasurer shall similarly make transfers of funds between the line items for the
24 sixty-first and sixty-second legislative assemblies, upon request by the chairman of the
25 legislative council or the chairman's designee upon the finding by the chairman or designee that
26 the transfers are required for the legislative assembly to carry on its functions and duties.

27 **SECTION 5. EMERGENCY.** This Act is declared to be an emergency measure.