

FISCAL NOTE
Requested by Legislative Council
05/02/2009

Amendment to: Engrossed
SB 2333

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,475,000	\$1,200,000	\$1,475,000	\$1,200,000
Appropriations			\$1,475,000	\$1,200,000	\$1,475,000	\$1,200,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendments to this bill add a regional public health network taskforce, an appropriation for the funding of a regional public health network pilot project, and an appropriation for immunization services from federal fiscal stimulus funds with a general fund contingency of the same amount.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

In section 1 regional public health networks are established that correspond to one of the emergency preparedness and response regions established by the state department of health. The networks will share a minimum of three administrative functions and a minimum of three public health services. Participation by local public health units is voluntary. There is an appropriation of \$275,000 included in section 5 for this purpose.

Section 2 sets up public health network task force to establish protocols for the regional public health networks.

Section 3 of this bill contains an appropriation of \$1.2 million from federal fiscal stimulus funds to local public health units to provide statewide immunization services. If federal fiscal stimulus funds are not available, section 4 includes a contingent appropriation of \$1.2 million from the general fund to local public health units for the same purpose.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The state department of health will provide funding for regional public health networks based on a formula established by the state health council in consultation with the local public health units. Total allocation from the general fund for regional public health units would be \$275,000.

The bill appropriates \$1.2 million from federal fiscal stimulus funds to provide statewide immunization services. If federal fiscal stimulus funds are not available there is a contingent appropriation for the same amount from the general fund. It also appropriates \$275,000 from the general fund for a regional public health network pilot project.

It is anticipated that the pilot project will continue into the 2011-13 biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

This bill includes an appropriation for \$1.2 million of federal fiscal stimulus funds to provide statewide immunization services. If federal fiscal stimulus funds are not available there is a contingent appropriation for the same amount from the general fund. It also appropriates \$275,000 from the general fund for a regional public health network pilot project.

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