

**FISCAL NOTE**  
**Requested by Legislative Council**  
03/18/2009

Amendment to: Engrossed  
SB 2333

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

|                       | 2007-2009 Biennium |             | 2009-2011 Biennium |             | 2011-2013 Biennium |             |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                       | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| <b>Revenues</b>       |                    |             |                    |             |                    |             |
| <b>Expenditures</b>   |                    |             | \$1,500,000        |             | \$1,500,000        |             |
| <b>Appropriations</b> |                    |             | \$1,500,000        |             | \$1,500,000        |             |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2007-2009 Biennium |        |                  | 2009-2011 Biennium |        |                  | 2011-2013 Biennium |        |                  |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties           | Cities | School Districts | Counties           | Cities | School Districts | Counties           | Cities | School Districts |
|                    |        |                  |                    |        |                  |                    |        |                  |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendments to this bill reduce the appropriation in Section 2 from \$3.8 million to \$300,000 and in Section 3 from \$2 million to \$1.2 million.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

In section 1 regional public health networks are established that correspond to one of the emergency preparedness and response regions established by the state department of health. The networks will share a minimum of three administrative functions and a minimum of three public health services. Participation by local public health units is voluntary. There is an appropriation of \$300,000 included in section 2 for this purpose.

In section 3 of this bill an appropriation of \$1.2 million is provided to local public health units to provide statewide immunization services.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The state department of health will provide funding for regional public health networks based on a formula established by the state health council in consultation with the local public health units. Total allocation from the general fund for regional public health networks would be \$300,000.

The bill allocates \$1.2 million from the general fund for immunization services.

It is anticipated that this project will continue into the 2011-13 biennium.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and*

*appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

This bill includes an appropriation for \$300,000 from the general fund to fund regional public health networks. It also includes an appropriation for \$1.2 million from the general fund to provide immunization services statewide.

|                      |                |                       |                   |
|----------------------|----------------|-----------------------|-------------------|
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