

FISCAL NOTE
Requested by Legislative Council
 02/09/2009

Amendment to: SB 2333

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2007-2009 Biennium | | 2009-2011 Biennium | | 2011-2013 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$5,800,000 | | \$5,800,000 | |
| Appropriations | | | \$5,800,000 | | \$5,800,000 | |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2007-2009 Biennium | | | 2009-2011 Biennium | | | 2011-2013 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendments to this bill remove the requirement to purchase all recommended childhood vaccines for children. In section 2 and 3 there is an appropriation for a total of \$5.8 million to fund regional public health networks and provide funds for immunization services statewide.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

In section 1 regional public health networks are established that correspond to one of the emergency preparedness and response regions established by the state department of health. There is an appropriation of \$3.8 million included in section 2 for this purpose.

The networks will share a minimum of three administrative functions and a minimum of three public health services. Participation by local public health units is voluntary.

In section 3 of this bill an appropriation of \$2 million is provided to local public health units to provide statewide immunization services.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The state department of health will provide funding for regional public health networks based on a formula established by the state health council in consultation with the local public health units. Total allocation from the general fund for regional public health networks would be \$3.8 million.

The state department of health will provide funding for regional public health networks based on a formula established by the state health council in consultation with the local public health units. Total allocation from the general fund for immunization services would be \$2 million.

It is anticipated that this project will continue into the 2011-13 biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

This bill includes an appropriation for \$3.8 million dollars from the general fund to fund regional public health networks. It also includes an appropriation for \$2 million dollars from the general fund to provide immunization services statewide.

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