

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2009

Page 1, line 2, after "sections" insert "4-01-19,", after "4-01-21" insert a comma, and replace "19-18-04" with "4-37-02"

Page 1, line 3, after "to" insert "pride of Dakota moneys," and replace "pesticide registration" with "the agriculture in the classroom council"

Page 1, line 4, remove "fees", remove "and", and after "date" insert "; and to declare an emergency"

Page 1, line 23, replace "1,196,923" with "1,016,409"

Page 1, line 24, replace "1,442,058" with "1,394,958"

Page 2, line 1, replace "150,000" with "75,000"

Page 2, line 4, replace "200,000" with "200,000"

Page 2, remove line 5

Page 2, line 6, replace "3,147,656" with "2,820,042"

Page 2, line 7, replace "1,604,602" with "1,578,381"

Page 2, line 8, replace "1,543,054" with "1,241,661"

Page 2, line 14, replace "6,980,440" with "6,799,926"

Page 2, line 15, replace "5,697,933" with "5,650,833"

Page 2, line 17, replace "1,924,225" with "1,849,225"

Page 2, line 20, replace "50,000" with "25,000"

Page 2, line 21, replace "17,157,300" with "16,829,686"

Page 2, line 22, replace "11,091,134" with "11,064,913"

Page 2, line 23, replace "6,066,166" with "5,764,773"

Page 2, line 26, replace "\$3,042,109" with "\$3,142,109"

Page 3, line 8, replace "\$318,138" with "\$200,000"

Page 3, after line 10, insert:

"SECTION 8. TRANSFER - APPROPRIATION. The office of management and budget shall transfer \$150,000 from the general fund to the environment and rangeland protection fund during the period beginning July 1, 2007, and ending June 30, 2009.

SECTION 9. TRANSFER - APPROPRIATION. The office of management and budget shall transfer \$50,000 from the certification and training fund to the environment and rangeland protection fund during the period beginning July 1, 2007, and ending June 30, 2009.

SECTION 10. INTENT - EMERGENCY COMMISSION REQUEST. The agriculture commissioner may request from the emergency commission additional full-time equivalent positions for the state meat inspection program if demand for the program increases sufficient to require the positions during the period beginning July 1, 2007, and ending June 30, 2009."

Page 3, after line 12, insert:

"SECTION 12. WILDLIFE SERVICES - GAME AND FISH FUND. The sum of \$130,000 is appropriated to the agriculture commissioner from the game and fish fund for the payment of wildlife services for the period beginning with the effective date of this Act and ending June 30, 2007.

SECTION 13. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$90,836 for the one-time funding items identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The agriculture commissioner shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Animal tracking data base	\$90,836
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SECTION 14. AMENDMENT. Section 4-01-19 of the North Dakota Century Code is amended and reenacted as follows:

4-01-19. Marketing bureau. The agriculture commissioner of this state shall establish and maintain a marketing bureau for the purpose of gathering and disseminating statistical information on agricultural marketing problems of the state and engaging in marketing services of agricultural products. Any moneys received or generated by the pride of Dakota program must be deposited in the general fund in the state treasury agriculture commissioner's operating fund."

Page 3, replace lines 19 through 31 with:

"SECTION 16. AMENDMENT. Section 4-37-02 of the North Dakota Century Code is amended and reenacted as follows:

4-37-02. Agriculture in the classroom council. An agriculture in the classroom council is established.

1. ~~The council consists of sixteen members to be appointed by the agriculture commissioner. One member must be the agriculture commissioner or the commissioner's designee, and one member must be the superintendent of public instruction or the superintendent's designee~~ the following members appointed by the official or the governing body of the entity named:
 - a. One individual appointed by the superintendent of public instruction;
 - b. One individual appointed by the state board for career and technical education;
 - c. One individual appointed by the North Dakota farm bureau;

- d. One individual appointed by the North Dakota farmers union;
 - e. One individual appointed by the North Dakota future farmers of America;
 - f. One individual appointed by the North Dakota ag coalition; and
 - g. One individual appointed by the North Dakota state university extension service.
2. In addition to the individuals listed in subsection 1, the council also includes the following members appointed by the official or the governing body of the entity named:
- a. One individual appointed for a term of two years by the governor;
 - b. One individual appointed for a term of two years by the agriculture commissioner;
 - c. One teacher appointed for a term of two years by the superintendent of public instruction;
 - d. One teacher appointed for a term of two years by the state board for career and technical education;
 - e. One teacher appointed for a term of two years by the North Dakota farm bureau;
 - f. One teacher appointed for a term of two years by the North Dakota farmers union;
 - g. One teacher appointed for a term of two years by the North Dakota future farmers of America;
 - h. One teacher appointed for a term of two years by the North Dakota ag coalition; and
 - i. One teacher appointed for a term of two years by the North Dakota state university extension service.
3. Any member appointed under subsection 2 may serve no more than three consecutive terms.
4. The council shall provide for the election of a chairman from among its members and shall establish its rules of operation and procedure.

SECTION 17. LEGISLATIVE INTENT. It is the intent of the legislative assembly that the agriculture commissioner forward any moneys appropriated in this Act for the agriculture in the classroom program directly to the agriculture in the classroom council established in section 4-37-02.

SECTION 18. EMERGENCY. The sum of \$680,000 included in the less estimated income line item in section 3 of this Act for wildlife services, the \$200,000 included in the wildlife services line item in section 3 of this Act, and section 12 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - Department of Agriculture - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$6,662,302	\$6,980,440	(\$180,514)	\$6,799,926
Operating expenses	5,518,433	5,697,933	(47,100)	5,650,833
Capital assets	5,000	5,000		5,000
Grants	1,774,225	1,924,225	(75,000)	1,849,225
Board of Animal Health	2,299,702	2,299,702		2,299,702
Crop Harmonization Board	50,000	50,000	(25,000)	25,000
Wildlife services		<u>200,000</u>		<u>200,000</u>
Total all funds	\$16,309,662	\$17,157,300	(\$327,614)	\$16,829,686
Less estimated income	<u>10,878,945</u>	<u>11,091,134</u>	<u>(26,221)</u>	<u>11,064,913</u>
General fund	\$5,430,717	\$6,066,166	(\$301,393)	\$5,764,773
FTE	67.00	67.00	(1.00)	66.00

Dept. 602 - Department of Agriculture - Detail of House Changes

	REDUCES SALARY EQUITY FUNDING 1	REDUCES FUNDING FOR MOTOR POOL EXPENSES 2	REDUCES FUNDING FOR DAIRY COALITION GRANT 3	REMOVES FUNDING FOR 2 MEAT INSPECTION FTE POSITIONS 4	ADDS FUNDING FOR PRIDE OF DAKOTA REVENUE AND TRADE SHOWS 5	ENDANGERED SPECIES PROGRAM 6
Salaries and wages	(\$118,138)			(\$167,376)		\$105,000
Operating expenses		(\$50,000)		(97,100)	\$80,000	95,000
Capital assets						
Grants			(\$75,000)			
Board of Animal Health						
Crop Harmonization Board						
Wildlife services						
Total all funds	(\$118,138)	(\$50,000)	(\$75,000)	(\$264,476)	\$80,000	\$200,000
Less estimated income	<u>(49,273)</u>			<u>(126,948)</u>	<u>50,000</u>	<u>200,000</u>
General fund	(\$68,865)	(\$50,000)	(\$75,000)	(\$137,528)	\$30,000	\$0
FTE	0.00	0.00	0.00	(2.00)	0.00	1.00

	REDUCES FUNDING SUPPORT FROM THE EARP FUND 7	TOTAL HOUSE CHANGES
Salaries and wages		(\$180,514)
Operating expenses	(\$75,000)	(47,100)
Capital assets		
Grants		(75,000)
Board of Animal Health		
Crop Harmonization Board	(25,000)	(25,000)
Wildlife services		
Total all funds	(\$100,000)	(\$327,614)
Less estimated income	<u>(100,000)</u>	<u>(26,221)</u>
General fund	\$0	(\$301,393)
FTE	0.00	(1.00)

1 This amendment reduces the salary equity funding added by the Senate from \$318,138 to \$200,000.

2 This amendment reduces funding for motor pool expenses.

3 This amendment reduces the grant to the North Dakota Dairy Coalition added by the Senate from \$150,000 to \$75,000.

4 This amendment removes funding for salary and operating funds for 2 FTE positions included in the executive budget for the state meat inspection program.

5 This amendment adds funding for operating expenses to reflect Pride of Dakota revenue being deposited in the department's operating fund instead of the general fund, resulting in a decrease of general fund revenues of \$50,000. This amendment also provides additional funding for Pride of Dakota to assist North Dakota companies in attending United States trade shows outside North Dakota.

⁶ This amendment provides funding from the environment and rangeland protection fund for an endangered species program, including 1 FTE position and operating expenses.

⁷ This amendment reduces funding from the environment and rangeland protection fund for SafeSend (\$25,000), crop harmonization (\$25,000), and farmers' market (\$50,000).

Adds a section of legislative intent allowing the department to request from the Emergency Commission additional FTE positions for the meat inspection program if demands increase during the 2007-09 biennium.

Amends North Dakota Century Code Section 4-01-19 to allow moneys received from Pride of Dakota to be deposited in the department's operating fund instead of the general fund, resulting in a decrease in general fund revenues of \$50,000.

Adds a section allowing the department to receive \$130,000 from game and fish funds for wildlife services for the 2005-07 biennium and declares an emergency for the receipt of the funds.

Provides an emergency for all wildlife services funding.

A section is added identifying the one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.

A section is added providing for a transfer of \$150,000 from the general fund to the environment and rangeland protection fund.

A section is added providing for a transfer of \$50,000 from the North Dakota State University Extension Service certification and training fund to the environment and rangeland protection fund.

A section is added to amend Section 4-37-02 of the North Dakota Century Code relating to the membership of the Agriculture in the Classroom Council.

A section is added providing legislative intent relating to the appropriation for agriculture in the classroom.