78027.0300

## FIRST ENGROSSMENT with House Amendments

Sixtieth Legislative Assembly of North Dakota

## ENGROSSED SENATE BILL NO. 2003

Introduced by

Appropriations Committee

(At the request of the Governor)

- A BILL for an Act to provide an appropriation for defraying the expenses of the attorney 1
- 2 general; to provide an exemption; to provide for crime laboratory building project carryover
- 3 authority; to authorize the use of state property; to provide for budget section reports; to provide
- legislative intent; and to amend sections 54-12-11 and 54-59-21 of the North Dakota Century 4
- 5 Code, relating to the salary of the attorney general and the criminal justice information sharing
- 6 system.

## 7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

| 8  | SECTION 1. BASE LEVEL FUNDING INFORMATION.                      | The amounts identified in this |
|----|---|--------------------------------|
| 9  | section represent the base level funding component appropriated | to the attorney general in     |
| 10 | section 3 of this Act as follows:                               |                                |
| 11 | Salaries and wages  | \$19,549,735                   |
| 12 | Operating expenses  | 8,483,795                      |
| 13 | Capital assets  | 5,418,741                      |
| 14 | Grants  | 5,944,056                      |
| 15 | Litigation fees   | 50,000                         |
| 16 | State school finance lawsuit                                    | 240,000                        |
| 17 | North Dakota lottery  | 3,899,191                      |
| 18 | Arrest and return of fugitives                                  | 10,000                         |
| 19 | Gaming commission   | 5,039                          |
| 20 | North Dakota children's advocacy center                         | 100,000                        |
| 21 | Total all funds - Base level                                    | \$43,700,557                   |
| 22 | Less estimated income - Base level                              | <u>24,488,401</u>              |
| 23 | Total general fund - Base level                                 | \$19,212,156                   |

| 1  | SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEME  | ENTS INFORMATION. The |
|----|--|-----------------------|
| 2  | amounts identified in this section represent the funding adjustments or enhancements to the      |                       |
| 3  | base funding level for the attorney general which are included in the appropriation in section 3 |                       |
| 4  | of this Act as follows:  |                       |
| 5  | Salaries and wages   | \$2,225,225           |
| 6  | Operating expenses   | 1,713,247             |
| 7  | Capital assets   | (3,249,010)           |
| 8  | Grants   | (1,747,056)           |
| 9  | State school finance lawsuit   | (240,000)             |
| 10 | North Dakota lottery   | 31,398                |
| 11 | Gaming commission  | 1,102                 |
| 12 | North Dakota children's advocacy center  | (100,000)             |
| 13 | Total all funds - Adjustments/enhancements   | (\$1,365,094)         |
| 14 | Less estimated income - Adjustments/enhancements   | (5,897,373)           |
| 15 | Total general fund - Adjustments/enhancements  | \$4,532,279           |
| 16 | SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the                  |                       |
| 17 | funds as may be necessary, are appropriated out of any moneys in the general fund in the state   |                       |
| 18 | treasury, not otherwise appropriated, and from special funds derived from federal funds and      |                       |
| 19 | other income, to the attorney general for the purpose of defraying the expenses of the attorney  |                       |
| 20 | general, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:          |                       |
| 21 | Salaries and wages   | \$21,774,960          |
| 22 | Operating expenses   | 10,197,042            |
| 23 | Capital assets   | 2,169,731             |
| 24 | Grants   | 4,197,000             |
| 25 | Litigation fees  | 50,000                |
| 26 | Arrest and return of fugitives   | 10,000                |
| 27 | North Dakota lottery   | 3,930,589             |
| 28 | Gaming commission  | <u>6,141</u>          |
| 29 | Total all funds  | \$42,335,463          |
| 30 | Less estimated income  | 18,591,028            |
| 31 | Total general fund appropriation   | \$23,744,435          |

1 SECTION 4. ESTIMATED INCOME - GAMING AND EXCISE TAX ALLOCATION 2 FUND - LOCAL GAMING ENFORCEMENT GRANTS. The grants line item in section 3 of this 3 Act includes \$617,000 for local gaming enforcement grants. 4 **SECTION 5. FIRE AND TORNADO FUND - FEES.** The attorney general shall charge 5 and collect fees for services provided by the state fire marshal program to entities covered by 6 the fire and tornado fund under chapter 26.1-22. Fees under this section may be collected in 7 amounts of up to a total of \$310,000 for the biennium beginning July 1, 2007, and ending 8 June 30, 2009. All fees collected under this section must be deposited in the attorney general's 9 operating fund. 10 SECTION 6. PETROLEUM RELEASE COMPENSATION FUND - FEES. The attorney 11 general shall charge and collect fees for services provided by the state fire marshal program to 12 entities covered by the petroleum release compensation fund under chapter 23-37. Fees under 13 this section may be collected in amounts of up to a total of \$35,000 for the biennium beginning 14 July 1, 2007, and ending June 30, 2009. All fees collected under this section must be 15 deposited in the attorney general's operating fund. SECTION 7. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO 16 17 SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in 18 section 3 of this Act includes \$1,242,840 from the general fund for construction of a new crime 19 laboratory which is a one-time funding item. This amount is not a part of the agency's base 20 budget to be used in preparing the 2009-11 executive budget. The attorney general shall 21 report to the appropriations committees of the sixty-first legislative assembly on the use of this 22 one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009. 23 SECTION 8. ADDITIONAL FEDERAL FUNDS - EMERGENCY COMMISSION 24 APPROVAL - LIMIT ON GENERAL FUND EXPENDITURES. If the attorney general receives 25 federal funding in excess of federal funding amounts appropriated by the sixtieth legislative 26 assembly for the 2007-09 biennium, the attorney general may spend the additional federal 27 funds, subject to emergency commission approval, but may not spend funding appropriated 28 from the general fund for similar purposes for the biennium beginning July 1, 2007, and ending 29 June 30, 2009. 30 SECTION 9. LEGISLATIVE INTENT - FULL-TIME EQUIVALENT POSITIONS -31 **BACKGROUND CHECKS.** It is the intent of the sixtieth legislative assembly that of the five

| 1  | new full-time equivalent positions authorized for the attorney generals office to assist with  |  |  |
|----|--|--|--|
| 2  | conducting background checks, that the attorney general fill the positions only as necessary to  |  |  |
| 3  | meet workload demands for the biennium beginning July 1, 2007, and ending June 30, 2009.   |  |  |
| 4  | SECTION 10. ATTORNEY GENERAL - AUTHORIZED USE OF STATE PROPERTY.   |  |  |
| 5  | The attorney general is authorized to construct a new crime laboratory building on property  |  |  |
| 6  | owned by the state of North Dakota adjacent to the existing facility housing the crime   |  |  |
| 7  | laboratory.  |  |  |
| 8  | SECTION 11. BUILDING PROJECT - BUDGET SECTION REPORTS. The attorney  |  |  |
| 9  | general shall provide periodic reports to the budget section on the status of the construction of  |  |  |
| 10 | a new crime laboratory during the 2007-08 interim.   |  |  |
| 11 | SECTION 12. EXEMPTION. Of the funds appropriated in the capital assets line item   |  |  |
| 12 | for the attorney general crime laboratory building project in section 1 of chapter 51 of the 2005  |  |  |
| 13 | Session Laws, \$3,280,722 is not subject to section 54-44.1-11 and any unexpended funds from   |  |  |
| 14 | this line item are available for construction costs during the biennium beginning July 1, 2007,  |  |  |
| 15 | and ending June 30, 2009.  |  |  |
| 16 | SECTION 13. AMENDMENT. Section 54-12-11 of the North Dakota Century Code is  |  |  |
| 17 | amended and reenacted as follows:  |  |  |
| 18 | 54-12-11. Salary of attorney general. The annual salary of the attorney general is   |  |  |
| 19 | seventy seven eighty-three thousand six nine hundred fifty-five ninety-one dollars through   |  |  |
| 20 | June 30, <del>2006</del> 2008, and <del>eighty</del> <u>eighty-seven</u> thousand <del>seven</del> three hundred <del>sixty-one</del> <u>fifty-one</u> |  |  |
| 21 | dollars thereafter.  |  |  |
| 22 | SECTION 14. AMENDMENT. Section 54-59-21 of the North Dakota Century Code is  |  |  |
| 23 | amended and reenacted as follows:  |  |  |
| 24 | 54-59-21. Criminal justice information sharing board - Membership - Duties and   |  |  |
| 25 | powers <u>- Exempt records</u> .   |  |  |
| 26 | 1. The criminal justice information sharing board consists of the chief justice of the   |  |  |
| 27 | supreme court or the chief justice's designee, the attorney general or the attorney  |  |  |
| 28 | general's designee, and the chief information officer of the state. The chief  |  |  |
| 29 | information officer is chairman of the board.  |  |  |
| 30 | 2. The information technology department, at the discretion of the board, shall  |  |  |
| 31 | maintain a criminal justice data information sharing system to facilitate the  |  |  |

- exchange of criminal justice information among judicial, law enforcement, and emergency personnel. Only a criminal justice agency, as defined in section 12-60-16.1; designated employees of the information technology department, for the purpose of administration and maintenance of the system; and any other person designated by the board may access the system. The system may be accessed only for the purposes set forth by the board. Any law enforcement record in the possession of the department is an exempt record.
- 3. The information technology department shall provide staff and other necessary support to the board. The chief information officer, after consultation with the attorney general, shall designate employees of the information technology department who may access the system for the purpose of administering and maintaining the system.
- 4. The board shall set policy and adopt rules relating to the access to and the collection, storage, and sharing of criminal justice information and the systems necessary to perform those functions. The board shall provide operational oversight for criminal justice information sharing activities and shall approve and provide oversight of criminal justice information sharing budgets. The board may appoint an executive committee and an advisory committee that would serve in an advisory capacity to the board.