Sixtieth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2003

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney
- 2 general; to provide an exemption; to provide for crime laboratory building project carryover
- 3 authority; and to amend section 54-12-11 of the North Dakota Century Code, relating to the
- 4 salary of the attorney general.

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BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6	SECTION 1. BASE LEVEL FUNDING INFORMATION.	The amounts identified in this	
7	section represent the base level funding component appropriated	d to the attorney general in	
8	section 3 of this Act as follows:		
9	Salaries and wages	\$19,549,735	
10	Operating expenses	8,483,795	
11	Capital assets	5,418,741	
12	Grants	5,944,056	
13	Litigation fees	50,000	
14	State school finance lawsuit	240,000	
15	North Dakota lottery	3,899,191	
16	Arrest and return of fugitives	10,000	
17	Gaming commission	5,039	
18	North Dakota children's advocacy center	100,000	
19	Total all funds - Base level	\$43,700,557	
20	Less estimated income - Base level	24,488,401	
21	Total general fund - Base level	\$19,212,156	
22	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The		

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amounts identified in this section represent the funding adjustments or enhancements to the

1	base funding level for the attorney general which are included in the appropriation in section 3		
2	of this Act as follows:		
3	Salaries and wages	\$3,189,266	
4	Operating expenses	1,525,512	
5	Capital assets	992,215	
6	Grants	(1,747,056)	
7	State school finance lawsuit	(240,000)	
8	North Dakota lottery	149,211	
9	Gaming commission	1,102	
10	North Dakota children's advocacy center	(100,000)	
11	Total all funds - Adjustments/enhancements	\$3,770,250	
12	Less estimated income - Adjustments/enhancements	<u>(5,576,024)</u>	
13	Total general fund - Adjustments/enhancements	\$9,346,274	
14	SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the		
15	funds as may be necessary, are appropriated out of any moneys in the general fund in the state		
16	treasury, not otherwise appropriated, and from special funds derived from federal funds and		
17	other income, to the attorney general for the purpose of defraying the expenses of the attorney		
18	general, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:		
19	Salaries and wages	\$22,739,001	
20	Operating expenses	10,009,307	
21	Capital assets	6,410,956	
22	Grants	4,197,000	
23	Litigation fees	50,000	
24	Arrest and return of fugitives	10,000	
25	North Dakota lottery	4,048,402	
26	Gaming commission	<u>6,141</u>	
27	Total all funds	\$47,470,807	
28	Less estimated income	<u>18,912,377</u>	
29	Total general fund appropriation	\$28,558,430	

1	SECTION 4. ESTIMATED INCOME - GAMING AND EXCISE TAX ALLOCATION		
2	FUND - LOCAL GAMING ENFORCEMENT GRANTS. The grants line item in section 3 of this		
3	Act includes \$617,000 for local gaming enforcement grants.		
4	SECTION 5. FIRE AND TORNADO FUND - FEES. The attorney general shall charge		
5	and collect fees for services provided by the state fire marshal program to entities covered by		
6	the fire and tornado fund under chapter 26.1-22. Fees under this section may be collected in		
7	amounts of up to a total of \$310,000 for the biennium beginning July 1, 2007, and ending		
8	June 30, 2009. All fees collected under this section must be deposited in the attorney general'		
9	operating fund.		
10	SECTION 6. PETROLEUM RELEASE COMPENSATION FUND - FEES. The attorney		
11	general shall charge and collect fees for services provided by the state fire marshal program to		
12	entities covered by the petroleum release compensation fund under chapter 23-37. Fees under		
13	this section may be collected in amounts of up to a total of \$35,000 for the biennium beginning		
14	July 1, 2007, and ending June 30, 2009. All fees collected under this section must be		
15	deposited in the attorney general's operating fund.		
16	SECTION 7. ESTIMATED INCOME - RACING PROMOTION FUND. Notwithstanding		
17	section 53-06.2-11, the estimated income line item in section 3 of this Act includes \$60,988		
18	from the racing promotion fund for the purpose of defraying the expenses of simulcast racing		
19	site audits conducted by the attorney general's office for the biennium beginning July 1, 2007,		
20	and ending June 30, 2009.		
21	SECTION 8. EXEMPTION. Of the funds appropriated in the capital assets line item for		
22	the attorney general crime laboratory building project in section 1 of chapter 51 of the 2005		
23	Session Laws, \$3,280,722 is not subject to section 54-44.1-11 and any unexpended funds from		
24	this line item are available for construction costs during the biennium beginning July 1, 2007,		
25	and ending June 30, 2009.		
26	SECTION 9. AMENDMENT. Section 54-12-11 of the North Dakota Century Code is		
27	amended and reenacted as follows:		
28	54-12-11. Salary of attorney general. The annual salary of the attorney general is		
29	seventy seven eighty-three thousand six nine hundred fifty-five ninety-one dollars through		
30	June 30, 2006 <u>2008</u> , and eighty <u>eighty-seven</u> thousand seven <u>three</u> hundred sixty-one <u>fifty-one</u>		
31	dollars thereafter.		