

PROPOSED AMENDMENTS TO SENATE BILL NO. 2001

Page 1, line 2, after the semicolon insert "to provide an appropriation to the department of commerce;"; replace the third "and" with a comma, and after "54-08-03" insert ", 54-62-01, and 54-62-03"

Page 1, line 3, after the second "governor" insert "and the office of faith-based and community initiatives"

Page 1, line 21, replace "(34,582)" with "(45,582)"

Page 1, after line 21, insert:

"Grants (2,500,000)"

Page 2, line 1, replace "\$338,379" with "(\$2,172,621)"

Page 2, line 2, replace "(60,000)" with "(2,560,000)"

Page 2, line 3, replace "398,379" with "387,379"

Page 2, line 11, replace "317,787" with "306,787"

Page 2, remove line 12

Page 2, remove lines 18 and 19

Page 2, line 20, replace "2,996,516" with "2,985,516"

Page 2, after line 24, insert:

"SECTION 5. APPROPRIATION - DEPARTMENT OF COMMERCE. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$11,000, or so much of the sum as may be necessary, to the department of commerce for the purpose of defraying expenses of the office of faith-based and community initiatives, for the biennium beginning July 1, 2007, and ending June 30, 2009."

Page 3, after line 6, insert:

"SECTION 8. AMENDMENT. Section 54-62-01 of the North Dakota Century Code is amended and reenacted as follows:

54-62-01. Office of faith-based and community initiatives established. The office of faith-based and community initiatives is established within the ~~governor's office~~ department of commerce. The office of faith-based and community initiatives has lead responsibility to establish policies, priorities, and objectives for the state's comprehensive effort to enlist, equip, enable, empower, and expand the work of faith-based and community organizations to the extent permitted by law. The ~~governor~~ commissioner of the department of commerce shall designate a member of the

~~governor's department of commerce staff to serve as director of the office of faith-based and community initiatives. The governor may designate other members of the governor's staff~~ department of commerce shall provide other staff services to assist the director.

SECTION 9. AMENDMENT. Section 54-62-03 of the North Dakota Century Code is amended and reenacted as follows:

54-62-03. Advisory commission. The advisory commission on faith-based and community initiatives is composed of seven members to include the following: the executive director of the department of human services or the director's designee; the director of the department of corrections and rehabilitation or the director's designee; two members of the legislative assembly, one of whom must be selected by the members of the legislative council representing the majority faction and one of whom must be selected by the members of the legislative council representing the minority faction; and three public members appointed by the governor, one of whom must represent a minority population. The term of office for the public members is three years. Of the first public members appointed, one must be appointed for a term of one year, one must be appointed for a term of two years, and one must be appointed for a term of three years. No public member may be appointed to more than two consecutive terms. A chairman of the commission must be chosen annually from the membership of the commission by a majority of its members at the first meeting of the advisory commission each year. The advisory commission shall advise the director of the office of faith-based and community initiatives ~~and the governor~~ in the establishment of policy regarding matters affecting the faith-based and community organizations, including making recommendations ~~to the governor~~ concerning the future of existing state programs and initiatives. The advisory commission on faith-based and community initiatives shall report periodically to the governor and provide the governor with information and recommendations for the governor's consideration. The members of the advisory commission are entitled to mileage and expenses as provided by law for state officers and employees."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Governor's Office			
Total all funds	\$5,496,516	(\$2,511,000)	\$2,985,516
Less estimated income	2,500,000	(2,500,000)	
General fund	\$2,996,516	(\$11,000)	\$2,985,516
Department of Commerce			
Total all funds	\$0	\$11,000	\$11,000
Less estimated income			
General fund	\$0	\$11,000	\$11,000
Bill Total			
Total all funds	\$5,496,516	(\$2,500,000)	\$2,996,516
Less estimated income	2,500,000	(2,500,000)	
General fund	\$2,996,516	\$0	\$2,996,516

Senate Bill No. 2001 - Governor's Office - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,592,429		\$2,592,429
Operating expenses	317,787	(\$11,000)	306,787
Grants	2,500,000	(2,500,000)	
Contingencies	10,000		10,000
Roughrider Awards	10,800		10,800
Presidential electors	500		500
Transition in	15,000		15,000
Transition out	50,000		50,000
Total all funds	\$5,496,516	(\$2,511,000)	\$2,985,516

Less estimated income	<u>2,500,000</u>	<u>(2,500,000)</u>	_____
General fund	\$2,996,516	(\$11,000)	\$2,985,516
FTE	18.00	0.00	18.00

Dept. 101 - Governor's Office - Detail of Senate Changes

	REMOVES FUNDING FOR GRANTS ¹	REDUCES OPERATING EXPENSES ²	TOTAL SENATE CHANGES
Salaries and wages			
Operating expenses			
Grants	(\$2,500,000)	(\$11,000)	(\$2,500,000)
Contingencies			
Roughrider Awards			
Presidential electors			
Transition in			
Transition out	_____	_____	_____
Total all funds	(\$2,500,000)	(\$11,000)	(\$2,511,000)
Less estimated income	<u>(2,500,000)</u>	_____	<u>(2,500,000)</u>
General fund	\$0	(\$11,000)	(\$11,000)
FTE	0.00	0.00	0.00

¹ Removes \$2.5 million of federal funds for teacher quality enhancement grants because the federal grant has ended.

² Removes funding for expenses relating to the Office of Faith-Based and Community Initiatives and makes statutory changes necessary to transfer the office to the Department of Commerce.

Senate Bill No. 2001 - Department of Commerce - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Operating expenses	_____	<u>\$11,000</u>	<u>\$11,000</u>
Total all funds	\$0	\$11,000	\$11,000
Less estimated income	_____	_____	_____
General fund	\$0	\$11,000	\$11,000
FTE	0.00	0.00	0.00

Dept. 601 - Department of Commerce - Detail of Senate Changes

	ADDS OPERATING EXPENSES ¹	TOTAL SENATE CHANGES
Operating expenses	<u>\$11,000</u>	<u>\$11,000</u>
Total all funds	\$11,000	\$11,000
Less estimated income	_____	_____
General fund	\$11,000	\$11,000
FTE	0.00	0.00

¹ Adds funding for operating expenses of the Office of Faith-Based and Community Initiatives which is being transferred from the Governor's office to the Department of Commerce.