

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

In lieu of the amendments adopted by the Senate as printed on pages 953-957 of the Senate Journal, Engrossed House Bill No. 1020 is amended as follows:

Page 1, line 5, replace "for a study; to authorize hemp seed procurement" with "legislative intent; to provide for a report to the sixty-first legislative assembly"

Page 3, line 7, replace "4,214,956" with "3,914,956"

Page 3, line 8, replace "(207,238)" with "(99,438)"

Page 3, line 9, replace "4,007,718" with "3,815,518"

Page 3, line 11, replace "3,163,685" with "2,971,485"

Page 3, line 19, replace "11,002,726" with "11,142,654"

Page 3, line 20, replace "10,965,630" with "11,072,603"

Page 3, line 21, replace "37,096" with "70,051"

Page 3, line 24, replace "10,276,066" with "11,905,735"

Page 3, line 25, replace "(2,951,489)" with "(1,534,949)"

Page 3, line 26, replace "13,227,555" with "13,440,684"

Page 4, line 2, replace "(155,724)" with "(455,724)"

Page 4, line 3, replace "762,491" with "812,491"

Page 4, line 5, replace "3,364,839" with "3,114,839"

Page 4, line 7, replace "2,767,775" with "2,517,775"

Page 4, line 12, replace "19,478,742" with "19,282,626"

Page 4, line 13, replace "9,972,373" with "11,495,886"

Page 4, line 14, replace "29,451,115" with "30,778,512"

Page 4, line 24, replace "41,757,455" with "41,457,455"

Page 4, line 25, replace "630,000" with "737,800"

Page 4, line 26, replace "42,387,455" with "42,195,255"

Page 4, line 28, replace "18,521,831" with "18,329,631"

Page 5, line 6, replace "27,455,663" with "27,595,591"

Page 5, line 7, replace "26,255,663" with "26,362,636"

Page 5, line 8, replace "1,200,000" with "1,232,955"

Page 5, line 11, replace "85,732,779" with "87,362,448"

Page 5, line 12, replace "41,711,157" with "43,127,697"

Page 5, line 13, replace "44,021,622" with "44,234,751"

Page 5, line 20, replace "3,774,816" with "3,474,816"

Page 5, line 21, replace "3,034,369" with "3,084,369"

Page 5, line 23, replace "24,870,515" with "24,620,515"

Page 5, line 25, replace "11,154,084" with "10,904,084"

Page 5, line 30, replace "76,090,929" with "75,894,813"

Page 6, line 1, replace "108,258,940" with "109,782,453"

Page 6, line 2, replace "184,349,869" with "185,677,266"

Page 7, replace lines 29 through 31 with:

"SECTION 9. LEGISLATIVE INTENT - BEEF RESEARCH FACILITY. It is the intent of the sixtieth legislative assembly that before proceeding with a beef research facility, a documented agreement as to the location of the facility must be provided to the main research center from applicable city and county government officials.

SECTION 10. LEGISLATIVE INTENT - OPERATING POOL FUNDING. It is the intent of the sixtieth legislative assembly that the appropriation from the permanent oil tax trust fund as provided in subdivision 4 of section 3 of this Act is to be available only for providing funding for operations of the Dickinson research center and the amount provided is to be limited to the lesser of \$750,000 or the amount actual oil revenues are less than budgeted for the research center for the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 11. LEGISLATIVE INTENT - USE OF LIVESTOCK FACILITIES. It is the intent of the sixtieth legislative assembly that the agricultural experiment station consider options to ensure that the use of the livestock facilities at Dickinson, Hettinger, Carrington, and Streeter are being maximized.

SECTION 12. NATIONAL CATTLEMEN'S BEEF ASSOCIATION FUNDING - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The agricultural experiment station shall provide a report to the sixty-first legislative assembly regarding the funding received during the biennium beginning July 1, 2007, and ending June 30, 2009, from the national cattlemen's beef association."

Page 8, remove lines 1 through 6

Page 8, line 18, replace "\$9,032,750" with "\$8,432,750"

Page 8, remove line 26

Page 8, remove line 31

Page 9, line 3, replace "9,782,750" with "9,182,750"

Page 9, line 5, replace "\$10,107,750" with "\$8,430,834" and replace "\$1,101,000" with "\$1,051,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Transportation Institute				
Total all funds	\$27,479,547	\$27,455,663	\$139,928	\$27,595,591
Less estimated income	<u>26,255,663</u>	<u>26,255,663</u>	<u>106,973</u>	<u>26,362,636</u>
General fund	\$1,223,884	\$1,200,000	\$32,955	\$1,232,955
Branch research centers				
Total all funds	\$24,374,515	\$24,870,515	(\$250,000)	\$24,620,515
Less estimated income	<u>13,716,431</u>	<u>13,716,431</u>		<u>13,716,431</u>
General fund	\$10,658,084	\$11,154,084	(\$250,000)	\$10,904,084
NDSU Extension Service				
Total all funds	\$41,322,455	\$42,387,455	(\$192,200)	\$42,195,255
Less estimated income	<u>23,865,624</u>	<u>23,865,624</u>		<u>23,865,624</u>
General fund	\$17,456,831	\$18,521,831	(\$192,200)	\$18,329,631
Northern Crops Institute				
Total all funds	\$2,598,111	\$2,673,111	\$0	\$2,673,111
Less estimated income	<u>1,479,719</u>	<u>1,479,719</u>		<u>1,479,719</u>
General fund	\$1,118,392	\$1,193,392	\$0	\$1,193,392
Main Research Station				
Total all funds	\$86,698,779	\$85,732,779	\$1,629,669	\$87,362,448
Less estimated income	<u>41,261,157</u>	<u>41,711,157</u>	<u>1,416,540</u>	<u>43,127,697</u>
General fund	\$45,437,622	\$44,021,622	\$213,129	\$44,234,751
Agronomy Seed Farm				
Total all funds	\$1,230,346	\$1,230,346	\$0	\$1,230,346
Less estimated income	<u>1,230,346</u>	<u>1,230,346</u>		<u>1,230,346</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$183,703,753	\$184,349,869	\$1,327,397	\$185,677,266
Less estimated income	<u>107,808,940</u>	<u>108,258,940</u>	<u>1,523,513</u>	<u>109,782,453</u>
General fund	\$75,894,813	\$76,090,929	(\$196,116)	\$75,894,813

House Bill No. 1020 - Transportation Institute - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Transportation Institute	<u>\$27,479,547</u>	<u>\$27,455,663</u>	<u>\$139,928</u>	<u>\$27,595,591</u>
Total all funds	\$27,479,547	\$27,455,663	\$139,928	\$27,595,591
Less estimated income	<u>26,255,663</u>	<u>26,255,663</u>	<u>106,973</u>	<u>26,362,636</u>
General fund	\$1,223,884	\$1,200,000	\$32,955	\$1,232,955
FTE	43.40	43.40	0.00	43.40

Dept. 627 - Transportation Institute - Detail of Senate Changes

	RESTORES FUNDING FOR OPERATIONS ¹	ADDS FUNDING FOR ADDITIONAL 1 PERCENT SALARY INCREASE ²	TOTAL SENATE CHANGES
Transportation Institute	<u>\$23,000</u>	<u>\$116,928</u>	<u>\$139,928</u>
Total all funds	\$23,000	\$116,928	\$139,928
Less estimated income	_____	<u>106,973</u>	<u>106,973</u>
General fund	\$23,000	\$9,955	\$32,955
FTE	0.00	0.00	0.00

¹ The Senate restored funding for operations of the Upper Great Plains Transportation Institute.

² This amendment provides for the Upper Great Plains Transportation Institute to receive a 5 percent salary increase effective July 1, 2007, and a 5 percent increase effective July 1, 2008.

House Bill No. 1020 - Branch Research Centers - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Dickinson Research Center	\$6,077,229	\$6,077,229		\$6,077,229
Central Grasslands Research Center	2,267,506	2,267,506		2,267,506
Hettinger Research Center	2,441,212	2,441,212		2,441,212
Langdon Research Center	1,697,293	1,697,293		1,697,293
North Central Research Center	3,524,816	3,774,816	(\$300,000)	3,474,816
Williston Research Center	2,884,369	3,034,369	50,000	3,084,369
Carrington Research Center	<u>5,482,090</u>	<u>5,578,090</u>	_____	<u>5,578,090</u>
Total all funds	\$24,374,515	\$24,870,515	(\$250,000)	\$24,620,515
Less estimated income	<u>13,716,431</u>	<u>13,716,431</u>	_____	<u>13,716,431</u>
General fund	\$10,658,084	\$11,154,084	(\$250,000)	\$10,904,084
FTE	95.26	96.86	0.00	96.85

Dept. 628 - Branch Research Centers - Detail of Senate Changes

	PROVIDES ADDITIONAL FUNDING FOR IRRIGATION RESEARCH POSITION ¹	REMOVES FUNDING FOR EQUIPMENT STORAGE FACILITY ²	TOTAL SENATE CHANGES
Dickinson Research Center			
Central Grasslands Research Center			
Hettinger Research Center			
Langdon Research Center			
North Central Research Center		(\$300,000)	(\$300,000)
Williston Research Center	\$50,000		50,000
Carrington Research Center	_____	_____	_____
Total all funds	\$50,000	(\$300,000)	(\$250,000)
Less estimated income	_____	_____	_____
General fund	\$50,000	(\$300,000)	(\$250,000)
FTE	0.00	0.00	0.00

¹ The Senate provided an additional \$50,000 for costs associated with an irrigation research position at the Williston Research Center which was added by the House. This amendment provides additional funding for salaries and operating costs needed for the position.

² The Senate removed funding added by the House for an equipment storage and maintenance shop facility at the North Central Research Center.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Extension Service	\$40,692,455	\$41,757,455	(\$300,000)	\$41,457,455
Soil Conservation Committee	<u>630,000</u>	<u>630,000</u>	<u>107,800</u>	<u>737,800</u>
Total all funds	\$41,322,455	\$42,387,455	(\$192,200)	\$42,195,255
Less estimated income	<u>23,865,624</u>	<u>23,865,624</u>	_____	<u>23,865,624</u>
General fund	\$17,456,831	\$18,521,831	(\$192,200)	\$18,329,631

FTE	257.86	260.46	0.00	260.46
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Dept. 630 - NDSU Extension Service - Detail of Senate Changes

	ADDS FUNDING FOR SOIL CONSERVATION GRANTS ¹	ADDS FUNDING FOR SMITHSONIAN SOIL EXHIBIT ²	REMOVES FUNDING FOR PARENTING RESOURCE CENTERS ³	TOTAL SENATE CHANGES
Extension Service			(\$300,000)	(\$300,000)
Soil Conservation Committee	<u>\$100,000</u>	<u>\$7,800</u>		<u>107,800</u>
Total all funds	\$100,000	\$7,800	(\$300,000)	(\$192,200)
Less estimated income				
General fund	\$100,000	\$7,800	(\$300,000)	(\$192,200)
FTE	0.00	0.00	0.00	0.00

¹ The Senate added \$100,000 for soil conservation grants.

² The Senate added \$7,800 for costs relating to the Smithsonian soil exhibit.

³ The Senate removed funding added by the House for statewide parenting resource centers.

House Bill No. 1020 - Northern Crops Institute - Senate Action

The Senate did not change the House version.

House Bill No. 1020 - Main Research Station - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Main Research Station	<u>\$86,698,779</u>	<u>\$85,732,779</u>	<u>\$1,629,669</u>	<u>\$87,362,448</u>
Total all funds	\$86,698,779	\$85,732,779	\$1,629,669	\$87,362,448
Less estimated income	<u>41,261,157</u>	<u>41,711,157</u>	<u>1,416,540</u>	<u>43,127,697</u>
General fund	\$45,437,622	\$44,021,622	\$213,129	\$44,234,751
FTE	348.08	348.88	0.00	348.88

Dept. 640 - Main Research Station - Detail of Senate Changes

	REMOVES FUNDING FOR INDUSTRIAL HEMP RESEARCH ¹	ADDS FUNDING FOR ADDITIONAL 1 PERCENT SALARY INCREASE ²	ADDS FUNDING FOR A STUDY ³	ADDS AUTHORITY FOR BEEF RESEARCH FACILITY ⁴	TOTAL SENATE CHANGES
Main Research Station	<u>(\$300,000)</u>	<u>\$829,669</u>	<u>\$100,000</u>	<u>\$1,000,000</u>	<u>\$1,629,669</u>
Total all funds	(\$300,000)	\$829,669	\$100,000	\$1,000,000	\$1,629,669
Less estimated income		<u>416,540</u>		<u>1,000,000</u>	<u>1,416,540</u>
General fund	(\$300,000)	\$413,129	\$100,000	\$0	\$213,129
FTE	0.00	0.00	0.00	0.00	0.00

¹ The Senate removed funding added by the House for conducting industrial hemp research at the Main Research Center and removed Sections 9 and 10 of Engrossed House Bill No. 1020 relating to a hemp procurement study and authorization.

² This amendment provides for agriculture research and extension agencies to receive a 5 percent salary increase effective July 1, 2007, and a 5 percent increase effective July 1, 2008. The Main Research Center will allocate the funding between the Main Research Center, branch research centers, North Dakota State University Extension Service, Northern Crops Institute, and Agronomy Seed Farm.

³ This amendment adds funding for a study and development of plans for the Agricultural Research Center.

⁴ This amendment provides spending authority for a beef research facility.

The Senate added a section of intent providing that if the Main Research Center proceeds with a beef research center in Fargo, appropriate city and county officials agree to the location of the facility.

The Senate provided that the operating pool of \$750,000 from the permanent oil tax trust fund be used for operating costs at the Dickinson Research Center and be limited to the amount oil revenues are less than budgeted for the biennium.

The Senate added a section of intent that the livestock facilities at Dickinson, Hettinger, Carrington, and Streeter be examined to ensure the use of the facilities are being maximized.

The Senate provided for the Agricultural Experiment Station to provide a report to the 61st Legislative Assembly regarding funding received from the National Cattlemen's Beef Association.

House Bill No. 1020 - Agronomy Seed Farm - Senate Action

The Senate did not change the House version.