

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide for transfer of funds; and
4 to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
7 section represent the base level funding component appropriated to the North Dakota state
8 university extension service, the northern crops institute, the upper great plains transportation
9 institute, the main research center, branch research centers, and agronomy seed farm in
10 section 3 of this Act as follows:

11 Subdivision 1.

12 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

13	Extension service	\$37,542,499
14	Soil conservation committee	<u>837,238</u>
15	Total all funds - Base level	\$38,379,737
16	Less estimated income - Base level	<u>23,021,591</u>
17	Total general fund - Base level	\$15,358,146

18 Subdivision 2.

19 NORTHERN CROPS INSTITUTE

20	Total all funds - Base level	\$1,902,683
21	Less estimated income - Base level	<u>991,922</u>
22	Total general fund - Base level	\$910,761

23 Subdivision 3.

24 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

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1	Total all funds - Base level	\$16,452,937
2	Less estimated income - Base level	<u>15,290,033</u>
3	Total general fund - Base level	\$1,162,904

4 Subdivision 4.

5 MAIN RESEARCH CENTER

6	Total all funds - Base level	\$75,456,713
7	Less estimated income - Base level	<u>44,662,646</u>
8	Total general fund - Base level	\$30,794,067

9 Subdivision 5.

10 RESEARCH CENTERS

11	Dickinson research center	\$5,563,870
12	Central grasslands research center	2,335,297
13	Hettinger research center	1,809,657
14	Langdon research center	1,336,094
15	North central research center	3,930,540
16	Williston research center	2,271,878
17	Carrington research center	<u>4,258,340</u>
18	Total all funds - Base level	\$21,505,676
19	Less estimated income - Base level	<u>13,119,367</u>
20	Total general fund - Base level	\$8,386,309

21 Subdivision 6.

22 AGRONOMY SEED FARM

23	Agronomy seed farm	<u>\$1,201,008</u>
24	Total special funds - Base level	\$1,201,008
25	Total general fund - Section 1	\$56,612,187
26	Total special funds - Section 1	\$98,286,567
27	Total all funds - Section 1	\$154,898,754

28 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
29 amounts identified in this section represent the funding adjustments or enhancements to the
30 base funding level for the North Dakota state university extension service, the northern crops
31 institute, the upper great plains transportation institute, the main research center, branch

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1 research centers, and agronomy seed farm which are included in the appropriation in section 3
2 of this Act as follows:

3 Subdivision 1.

4 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

5 Extension service	\$3,149,956
6 Soil conservation committee	<u>(207,238)</u>
7 Total all funds - Adjustments/enhancements	\$2,942,718
8 Less estimated income - Adjustments/enhancements	<u>844,033</u>
9 Total general fund - Adjustments/enhancements	\$2,098,685

10 Subdivision 2.

11 NORTHERN CROPS INSTITUTE

12 Total all funds - Adjustments/enhancements	\$695,428
13 Less estimated income - Adjustments/enhancements	<u>487,797</u>
14 Total general fund - Adjustments/enhancements	\$207,631

15 Subdivision 3.

16 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

17 Total all funds - Adjustments/enhancements	\$11,026,610
18 Less estimated income - Adjustments/enhancements	<u>10,965,630</u>
19 Total general fund - Adjustments/enhancements	\$60,980

20 Subdivision 4.

21 MAIN RESEARCH CENTER

22 Total all funds - Adjustments/enhancements	\$11,242,066
23 Less estimated income - Adjustments/enhancements	<u>(3,401,489)</u>
24 Total general fund - Adjustments/enhancements	\$14,643,555

25 Subdivision 5.

26 RESEARCH CENTERS

27 Dickinson research center	\$513,359
28 Central grasslands research center	(67,791)
29 Hettinger research center	631,555
30 Langdon research center	361,199
31 North central research center	(405,724)

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1	Williston research center	612,491
2	Carrington research center	<u>1,223,750</u>
3	Total all funds - Adjustments/enhancements	\$2,868,839
4	Less estimated income - Adjustments/enhancements	<u>597,064</u>
5	Total general fund - Adjustments/enhancements	\$2,271,775

6 Subdivision 6.

7 AGRONOMY SEED FARM

8	Agronomy seed farm - Adjustments/enhancements	<u>\$29,338</u>
9	Total special funds - Adjustments/enhancements	\$29,338
10	Total general fund - Section 2	\$19,282,626
11	Total special funds - Section 2	\$9,522,373
12	Total all funds - Section 2	\$28,804,999

13 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
14 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
15 treasury, not otherwise appropriated, and from special funds derived from federal funds and
16 other income, to the North Dakota state university extension service, the northern crops
17 institute, the upper great plains transportation institute, the main research center, branch
18 research centers, and agronomy seed farm for the purpose of defraying the expenses of those
19 agencies, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

20 Subdivision 1.

21 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

22	Extension service	\$40,692,455
23	Soil conservation committee	<u>630,000</u>
24	Total all funds	\$41,322,455
25	Less estimated income	<u>23,865,624</u>
26	Total general fund appropriation	\$17,456,831

27 Subdivision 2.

28 NORTHERN CROPS INSTITUTE

29	Total all funds	\$2,598,111
30	Less estimated income	<u>1,479,719</u>
31	Total general fund appropriation	\$1,118,392

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1	Subdivision 3.	
2	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE	
3	Total all funds	\$27,479,547
4	Less estimated income	<u>26,255,663</u>
5	Total general fund appropriation	\$1,223,884

6 Subdivision 4.

7	MAIN RESEARCH CENTER	
8	Total all funds	\$86,698,779
9	Less estimated income	<u>41,261,157</u>
10	Total general fund appropriation	\$45,437,622

11 Subdivision 5.

12	RESEARCH CENTERS	
13	Dickinson research center	\$6,077,229
14	Central grasslands research center	2,267,506
15	Hettinger research center	2,441,212
16	Langdon research center	1,697,293
17	North central research center	3,524,816
18	Williston research center	2,884,369
19	Carrington research center	<u>5,482,090</u>
20	Total all funds	\$24,374,515
21	Less estimated income	<u>13,716,431</u>
22	Total general fund appropriation	\$10,658,084

23 Subdivision 6.

24	AGRONOMY SEED FARM	
25	Agronomy seed farm	<u>\$1,230,346</u>
26	Total special funds appropriation	\$1,230,346
27	Grand total general fund appropriation - H.B. 1020	\$75,894,813
28	Grand total special funds appropriation - H.B. 1020	\$107,808,940
29	Grand total all funds appropriation - H.B. 1020	\$183,703,753

30 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
31 included in the grand total special funds appropriation line item in section 3 of this Act, any

1 other income, including funds from federal acts, private grants, gifts, and donations, or from
2 other sources received by the North Dakota state university extension service, the northern
3 crops institute, the upper great plains transportation institute, the main research center, branch
4 research centers, and agronomy seed farm, except as otherwise provided by law, is
5 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
6 beginning July 1, 2007, and ending June 30, 2009.

7 **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of
8 agricultural research and education and appropriate branch research center directors, the
9 director of the main research center may transfer appropriation authority within subdivisions 1,
10 2, 4, and 5 of section 3 of this Act and shall notify the office of management and budget within
11 ten days following the transfer.

12 **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
13 higher education is authorized to adjust or increase full-time equivalent positions as needed for
14 the entities in section 3 of this Act, subject to availability of funds. The board shall report any
15 adjustments to the office of management and budget prior to the submission of the 2009-11
16 budget request.

17 **SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
18 general fund appropriation authority to and any excess income received by entities listed in
19 section 3 of this Act are not subject to the provisions of section 54-44.1-11, and any
20 unexpended funds from these appropriations or revenues are available and may be expended
21 by those entities, during the biennium beginning July 1, 2009, and ending June 30, 2011.

22 **SECTION 8. EMERGENCY.** The appropriation for capital projects of \$5,500,000 in
23 subdivision 3 of section 3, \$10,107,750 in subdivision 4 of section 3, and \$1,101,000 in
24 subdivision 5 of section 3 of this Act is declared to be an emergency measure.