

February 8, 2007

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1016

Page 1, line 22, replace "(426,432)" with "173,568"

Page 2, line 4, replace "3,357,787" with "3,957,787"

Page 2, line 6, replace "35,955" with "635,955"

Page 2, line 13, replace "12,852,481" with "13,452,481"

Page 2, line 18, replace "63,129,058" with "63,729,058"

Page 2, line 20, replace "1,536,967" with "2,136,967"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Job Service North Dakota - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$33,028,475		\$33,028,475
Operating expenses	12,852,481	\$600,000	13,452,481
Capital assets	20,000		20,000
Grants	8,438,220		8,438,220
Workforce 20/20	1,489,882		1,489,882
Reed Act - Unemployment insurance computer	7,300,000		7,300,000
Total all funds	\$63,129,058	\$600,000	\$63,729,058
Less estimated income	<u>61,592,091</u>		<u>61,592,091</u>
General fund	\$1,536,967	\$600,000	\$2,136,967
FTE	308.00	0.00	308.00

Dept. 380 - Job Service North Dakota - Detail of House Changes

	PROVIDES FUNDING FOR WEB SITE SPIDER PROGRAM 1	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	\$600,000	\$600,000
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Unemployment insurance computer		
Total all funds	\$600,000	\$600,000
Less estimated income		
General fund	\$600,000	\$600,000
FTE	0.00	0.00

¹ This amendment provides funding of \$600,000 from the general fund for a web site spider program to identify job listings available in North Dakota. The funds are intended to supplement any federal funds made available to fund this spider program.