

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to job service North Dakota in
6 section 3 of this Act as follows:

7	Salaries and wages	\$34,960,037
8	Operating expenses	13,278,913
9	Capital assets	225,000
10	Grants	9,047,165
11	Workforce 20/20	1,480,231
12	Reed Act - Work first	254,925
13	Reed Act - Unemployment insurance computer modernization	<u>525,000</u>
14	Total all funds - Base level	\$59,771,271
15	Less estimated income - Base level	<u>58,270,259</u>
16	Total general fund - Base level	\$1,501,012

17 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
18 amounts identified in this section represent the funding adjustments or enhancements to the
19 base funding level for job service North Dakota which are included in the appropriation in
20 section 3 of this Act as follows:

21	Salaries and wages	(\$1,931,562)
22	Operating expenses	(426,432)
23	Capital assets	(205,000)
24	Grants	(608,945)

1	Workforce 20/20	9,651
2	Reed Act - Work first	(254,925)
3	Reed Act - Unemployment insurance computer modernization	<u>6,775,000</u>
4	Total all funds - Adjustments/enhancements	\$3,357,787
5	Less estimated income - Adjustments/enhancements	<u>3,321,832</u>
6	Total general fund - Adjustments/enhancements	\$35,955

7 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
8 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
10 other income, to job service North Dakota, for the purpose of defraying the expenses of that
11 agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows.

12	Salaries and wages	\$33,028,475
13	Operating expenses	12,852,481
14	Capital assets	20,000
15	Grants	8,438,220
16	Workforce 20/20	1,489,882
17	Reed Act - Unemployment insurance computer modernization	<u>7,300,000</u>
18	Total all funds	\$63,129,058
19	Less estimated income	<u>61,592,091</u>
20	Total general fund appropriation	\$1,536,967

21 **SECTION 4. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT**
22 **INSURANCE COMPUTER MODERNIZATION.** The special appropriation of \$7,300,000 in
23 section 3 of this Act is from federal Reed Act funds made available to the state by the federal
24 Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to
25 section 903 of the Social Security Act. This sum, or so much of the sum as may be necessary,
26 is for the purpose of developing a modernized unemployment insurance computer system, for
27 the biennium beginning July 1, 2007, and ending June 30, 2009.

28 **SECTION 5. APPROPRIATION.** All federal funds received by job service North
29 Dakota in excess of those funds appropriated in section 3 of this Act are appropriated, for the
30 biennium beginning July 1, 2007, and ending June 30, 2009.

1 **SECTION 6. WORKFORCE 20/20 FUNDING.** Fifty percent of the workforce 20/20
2 funding in section 3 of this Act must be used for projects for new or expanding businesses in
3 North Dakota.