78015.0600

SECOND ENGROSSMENT with Senate Amendments

Sixtieth
Legislative Assembly
of North Dakota

REENGROSSED HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 corrections and rehabilitation; to amend and reenact subsection 1 of section 12-65-08 and
- 3 subsection 2 of section 12.1-32-07 of the North Dakota Century Code, relating to fees for the
- 4 interstate transfer or travel of probationers and supervision fees; to provide an exemption; to
- 5 provide legislative intent; to provide for budget section approval; and to provide for a legislative
- 6 council study.

7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

8	SECTION 1. BASE LEVEL FUNDING INFORMATION.	The amounts identified in this
9	section represent the base level funding component appropriated to the department of	
10	corrections and rehabilitation in section 3 of this Act as follows:	
11	Field services	\$27,075,150
12	Prisons division	79,551,714
13	Juvenile community services	7,930,658
14	Youth correctional center	12,843,309
15	Equity pool	<u>1,500,000</u>
16	Total all funds - Base level	\$128,900,831
17	Less estimated income - Base level	27,765,147
18	Total general fund - Base level	\$101,135,684

19 SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The

- 20 amounts identified in this section represent the funding adjustments or enhancements to the
- 21 base funding level for the department of corrections and rehabilitation which are included in the
- 22 appropriation in section 3 of this Act as follows:

23	Field services	\$11,482,019
20	I ICIG SCIVICCS	ψ 11, τ 02,010

24 Prisons division 20,511,564

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1	Juvenile community services	964,482
2	Youth correctional center	1,712,416
3	Equity pool	(1,500,000)
4	Total all funds - Adjustments/enhancements	\$33,170,481
5	Less estimated income - Adjustments/enhancements	(3,835,654)
6	Total general fund - Adjustments/enhancements	\$37,006,135

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of corrections and rehabilitation for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2007, and ending June 30,

12 2009, as follows:

13	Field services	\$38,557,169
14	Prisons division	100,063,278
15	Juvenile community services	8,895,140
16	Youth correctional center	14,555,725
17	Total all funds	\$162,071,312
18	Less estimated income	23,929,493
19	Total general fund appropriation	\$138,141,819

SECTION 4. AMENDMENT. Subsection 1 of section 12-65-08 of the North Dakota Century Code is amended and reenacted as follows:

Upon the approval by the department of corrections and rehabilitation of a request of a probationer who is under the supervision of the department of corrections and rehabilitation to transfer residence to another state under the interstate compact for adult offender supervision, the probationer shall pay to the department an application fee of one hundred fifty dollars. The department may waive the offender's application fee. If the department waives the offender's payment of the fee, the department shall pay the offender's application fee. In addition to the application fee paid by the probationer or the department, the county having jurisdiction over the probationer, upon approval of the application for transfer, shall pay to the department a fee of one hundred fifty dollars. However, if the balance in

the fund created pursuant to subsection 3 exceeds seventy-five thousand dollars
on June thirtieth of the immediately preceding fiscal year, the department shall
waive the entire fee otherwise required to be paid by the county.

SECTION 5. AMENDMENT. Subsection 2 of section 12.1-32-07 of the North Dakota Century Code is amended and reenacted as follows:

The conditions of probation must be such as the court in its discretion deems reasonably necessary to ensure that the defendant will lead a law-abiding life or to assist the defendant to do so. The court shall provide as an explicit condition of every probation that the defendant not commit another offense during the period for which the probation remains subject to revocation. The court shall order supervision costs and fees of not less than forty forty-five dollars per month unless the court makes a specific finding on record that the imposition of fees will result in an undue hardship. If the offender has not paid the full amount of supervision fees and costs before completion or termination of probation, the court may issue an order, after opportunity for hearing, to determine the amount of supervision fees and costs that are unpaid. The order may be filed, transcribed, and enforced by the department of corrections and rehabilitation in the same manner as civil judgments rendered by a district court of this state.

SECTION 6. NORTH CENTRAL CORRECTIONAL AND REHABILITATION CENTER.

The department of corrections and rehabilitation shall distribute in twenty-four equal payments \$1,631,044 from the general fund included in the prisons division line item in section 3 of this Act for treatment services at the north central correctional and rehabilitation center for the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 7. GRANT PROGRAMS. The total general fund appropriation line item in section 3 of this Act includes \$2,000,000 to be used by the field services division to provide grants to North Dakota organizations for research-based programs to prevent criminal behavior and incarceration. The grant awards shall range from \$25,000 to \$500,000.

SECTION 8. RECIDIVISM RISK REDUCTION. The total general fund appropriation line item in section 3 of this Act includes \$5,000,000 to be used by the prisons division for treatment and programming related to recidivism risk reduction.

1	SECTION 9. EXEMPTION. The amount appropriated to the department of corrections	
2	and rehabilitation in section 5 of 2005 Senate Bill No. 2341 is not subject to the provisions of	
3	section 54-44.1-11. Any unexpended funds from this appropriation are available for crime	
4	victims compensation during the period beginning with passage of this Act and ending June 30,	
5	2009.	
6	SECTION 10. INMATE MEDICAL SYSTEM - BUDGET SECTION APPROVAL. The	
7	department of corrections and rehabilitation shall, during the 2007-08 interim, develop a plan	
8	for and implement an inmate medical system. The department shall provide reports to the	
9	legislative information technology committee as required by chapters 54-35 and 54-59 of the	
10	North Dakota Century Code and information technology department standards. At the	
11	completion of the planning phase and prior to the implementation stage, the department shall	
12	provide an update to the information technology committee and the budget section in the form	
13	of a project startup report identifying benefits to be achieved, estimated costs for	
14	implementation, a milestone schedule, and project risks. Budget section approval is required	
15	before the department of corrections and rehabilitation proceeds with implementation.	
16	SECTION 11. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO	
17	SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in	
18	section 3 of this Act includes \$3,999,591 for the one-time funding items identified in this	
19	section. This amount is not a part of the agency's base budget to be used in preparing the	
20	2009-11 executive budget. The department of corrections and rehabilitation shall report to the	
21	appropriations committees of the sixty-first legislative assembly on the use of this one-time	
22	funding for the biennium beginning July 1, 2007, and ending June 30, 2009.	
23	Youth correctional center security lighting \$70,000	
24	Deferred maintenance 2,165,591	
25	Medical information system, equipment, and radios <u>1,764,000</u>	
26	Total \$3,999,591	
27	SECTION 12. INTENT - REPORTING LEVELS. The office of management and	
28	budget shall change the reporting levels on the budget analysis and reporting system to allow	
29	for a separation of food and clothing items for the 2009-11 biennium.	
30	SECTION 13. LEGISLATIVE COUNCIL STUDY - RETIREMENT CRITERIA FOR	
۲1	STATE CORRECTIONAL OFFICERS AND PEACE OFFICERS. The legislative council shall	

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- 1 consider studying, during the 2007-08 interim, retirement program criteria and benefits for
- 2 correctional officers and peace officers employed by state agencies, including the feasibility
- 3 and desirability of allowing these employees to retire with full retirement benefits at age fifty-five
- 4 or the "rule of 85".