78012.0400

FIRST ENGROSSMENT with Senate Amendments

Sixtieth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1012

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 transportation; to create and enact a new section to chapter 24-02 of the North Dakota Century
- 3 Code, relating to authority of the director of the department of transportation to join the
- 4 multistate highway transportation agreement; to amend and reenact section 57-40.3-10 of the
- 5 North Dakota Century Code, relating to motor vehicle excise tax collections; and to declare an
- 6 emergency.

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Grants

Total special funds - Adjustments/enhancements

7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

8	SECTION 1. BASE LEVEL FUNDING INFORMATION.	The amounts identified in this
9	section represent the base level funding component appropriate	d to the department of
10	transportation in section 3 of this Act as follows:	
11	Salaries and wages	\$112,244,313
12	Operating expenses	143,537,016
13	Capital assets	656,868,519
14	Grants	42,358,500
15	Total special funds - Base level	\$955,008,348
16	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCE	EMENTS INFORMATION. The
17	amounts identified in this section represent the funding adjustme	ents or enhancements to the
18	base funding level for the department of transportation which are	e included in the appropriation
19	in section 3 of this Act as follows:	
20	Salaries and wages	\$15,199,882
21	Operating expenses	31,160,647
22	Capital assets	(108,147,421)

9,054,000

(\$52,732,892)

1	SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the			
2	funds as may be necessary, are appropriated from special funds derived from federal funds			
3	and other income, to the department of transportation for the purpose of defraying the			
4	expenses of its various divisions, for the biennium beginning July 1, 2007, and ending June 30,			
5	2009, as follows:			
6	Salaries and wages \$127,444,195			
7	Operating expenses 174,697,663			
8	Capital improvements 548,721,098			
9	Grants <u>51,412,500</u>			
10	Total special funds appropriation \$902,275,456			
11	SECTION 4. FULL-TIME EQUIVALENT EMPLOYEES. The department of			
12	transportation is authorized to hire additional full-time equivalent positions for highway			
13	construction in addition to those authorized by the legislative assembly when it is cost-effective			
14	to hire additional positions for construction and maintenance of highways in lieu of entering into			
15	contracts for these purposes. The department of transportation shall notify the office of			
16	management and budget and report to the legislative council the additional full-time equivalent			
17	positions hired.			
18	SECTION 5. A new section to chapter 24-02 of the North Dakota Century Code is			
19	created and enacted as follows:			
20	Multistate highway transportation agreement. The director may join the multistate			
21	highway transportation agreement to promote uniformity among participating jurisdictions in			
22	vehicle size and weight standards. The legislative council shall appoint a member of the house			
23	standing transportation committee and a member of the senate standing transportation			
24	committee as the legislative members representing this state to the cooperating committee			
25	formed by the agreement.			
26	SECTION 6. AMENDMENT. Section 57-40.3-10 of the North Dakota Century Code is			
27	amended and reenacted as follows:			
28	57-40.3-10. Transfer of revenue. All moneys collected and received under this			
29	chapter after moneys are deposited in the state aid distribution fund under section 57-39.2-26.1			
30	must be transmitted monthly by the director of the department of transportation to the state			
31	treasurer to be transferred and credited to the general fund. as follows:			

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1	<u>1.</u>	The first fourteen million dollars received during a biennium must be deposited in
2		the state highway fund.

- 2. Amounts received in excess of the amounts allocated under subsection 1 must be deposited in the state general fund.
- **SECTION 7. EMERGENCY.** Of the funds appropriated in the capital improvements line item in section 3 of this Act, \$25,098,000 relating to fleet services motor vehicle purchases is declared to be an emergency measure.