

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1012

Page 1, line 2, after "transportation" insert "; and to amend and reenact section 57-40.3-10 of the North Dakota Century Code, relating to motor vehicle excise tax collections"

Page 1, line 17, replace "36,180,257" with "17,591,177"

Page 1, line 18, replace "(108,147,421)" with "(109,558,341)"

Page 1, line 20, replace "all" with "special" and replace "(\$47,713,282)" with "(\$67,713,282)"

Page 1, remove lines 21 and 22

Page 1, line 24, remove "out of any moneys in the general fund in the state"

Page 2, line 1, remove "treasury, not otherwise appropriated, and"

Page 2, line 6, replace "179,717,273" with "161,128,193"

Page 2, line 7, replace "548,721,098" with "547,310,178"

Page 2, line 9, replace "all" with "special" and replace "907,295,066" with "887,295,066"

Page 2, remove lines 10 and 11

Page 2, after line 18, insert:

"SECTION 5. AMENDMENT. Section 57-40.3-10 of the North Dakota Century Code is amended and reenacted as follows:

57-40.3-10. Transfer of revenue. All moneys collected and received under this chapter after moneys are deposited in the state aid distribution fund under section 57-39.2-26.1 must be transmitted monthly by the director of the department of transportation to the state treasurer to be transferred and credited ~~to the general fund.~~ as follows:

1. The first one hundred twenty million dollars received during a biennium must be deposited in the state general fund.
2. Amounts received in excess of the amount allocated under subsection 1 must be deposited in the state highway fund."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1012 - Department of Transportation - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$127,444,195		\$127,444,195
Operating expenses	179,717,273	(\$18,589,080)	161,128,193
Capital assets	548,721,098	(1,410,920)	547,310,178
Grants	<u>51,412,500</u>		<u>51,412,500</u>

Total all funds	\$907,295,066	(\$20,000,000)	\$887,295,066
Less estimated income	<u>887,295,066</u>	_____	<u>887,295,066</u>
General fund	\$20,000,000	(\$20,000,000)	\$0
FTE	1052.50	0.00	1052.50

Dept. 801 - Department of Transportation - Detail of House Changes

	REMOVES ONE-TIME FUNDING 1	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	(\$18,589,080)	(\$18,589,080)
Capital assets	(1,410,920)	(1,410,920)
Grants	_____	_____
Total all funds	(\$20,000,000)	(\$20,000,000)
Less estimated income	_____	_____
General fund	(\$20,000,000)	(\$20,000,000)
FTE	0.00	0.00

1 This amendment removes the following one-time funding items included in the executive budget from the general fund:

	GENERAL FUND
Road patching maintenance and materials	(\$11,169,972)
Equipment	(2,021,860)
Driver's license computer system rewrite	(5,019,610)
Other information technology projects	(1,788,558)
Total	(\$20,000,000)

A section is added providing that the first \$120 million of motor vehicle excise tax collections each biennium be deposited in the general fund and that any additional amounts be deposited in the highway fund. Based on the February 2007 revenue forecast, an estimated \$6,197,000 will be deposited in the highway fund rather than the general fund during the 2007-09 biennium.