PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

That the Senate recede from its amendments as printed on pages 1370-1372 of the House Journal and pages 990-992 of the Senate Journal and that Engrossed House Bill No. 1004 be amended as follows:

Page 1, line 4, after "immunizations" insert "; to provide for a demonstration project; to provide for a legislative council study" and after "and" insert "to provide an expiration date."

Page 1, remove line 5

Page 2, line 2, replace "14,625,610" with "14,975,610"

Page 2, line 5, replace "42,349,960" with "42,699,960"

Page 2, line 7, replace "5,408,059" with "5,758,059"

Page 2, line 16, replace "56,457,776" with "56,807,776"

Page 2, line 19, replace "168,089,084" with "168,439,084"

Page 2, line 21, replace "18,876,963" with "19,226,963"

Page 2, after line 21, insert:

"SECTION 4. APPROPRIATION - MORGUE BRANCH LOCATION. There is appropriated out of special funds in the permanent oil tax trust fund the sum of \$1,500,000, or so much of the sum as may be necessary, to the state department of health to construct a facility to be used as a branch of the state morque at the university of North Dakota school of medicine and health sciences, for the biennium beginning July 1, 2007, and ending June 30, 2009. The state department of health may use up to \$75,000 of this amount for its expenses in providing oversight of the project and to provide funding for coroner-requested autopsies at the new morgue during the remainder of the biennium. The project may be augmented with additional federal funding, grants, and other funding sources from the university of North Dakota or the state department of health. The morque branch facility is to be under the control of the university of North Dakota school of medicine and health sciences. The university of North Dakota and the state department of health shall jointly sign all requests for proposal, construction contracts, and change orders relating to the project. The state department of health shall reimburse the university of North Dakota for the project based on final expenditure reports of actual project costs. To facilitate addressing public health issues related to death investigations, state forensic examiner services must continue to be provided by the state department of health, and the department must be the central repository for all coroner reports and autopsy reports for the coroner death investigations."

Page 4, replace lines 1 through 4 with:

"SECTION 9. LEGISLATIVE COUNCIL STUDY - EMERGENCY MEDICAL SERVICES. The legislative council shall consider studying, during the 2007-08 interim,

the emergency medical services system within the state, including the funding, demographics, and impact on rural areas. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly."

Page 4, line 6, remove "general fund" and remove "line item"

Page 4, line 7, replace "section" with "sections", after "3" insert "and 4", after "\$2,010,135" insert "from the general fund and \$1,500,000 from the permanent oil tax trust fund", and replace the second "this" with "these"

Page 4, line 8, replace "section" with "sections"

Page 4, after line 12, insert:

"State morgue - University of North Dakota branch facility Total

1,500,000 \$3,510,135

SECTION 11. DEMONSTRATION PROJECT FOR VOLUNTARY SURVEYS DURING MAJOR CONSTRUCTION OR RENOVATION OF BASIC CARE AND LONG-TERM CARE FACILITIES - CONTINUING APPROPRIATION - REPORT TO LEGISLATIVE COUNCIL.

- 1. During the 2007-09 biennium, the state department of health shall design and implement a demonstration project through which the department offers a life safety survey process for basic care facilities and long-term care facilities to access voluntarily during and at the conclusion of a construction project, renovation project, or construction and renovation project that costs more than three million dollars.
- 2. The department may charge a reasonable fee for a life safety survey performed under this section to cover the food, lodging, and transportation expenses of surveyors performing the surveys. Revenues derived from the fees collected under this subsection must be deposited in the state department of health's operating fund in the state treasury and are appropriated as a continuing appropriation to the state department of health for the purpose of funding the demonstration project under this section.
- 3. The department shall design and perform the demonstration project in a manner that will provide the surveyor who performs a life safety survey under this section does not violate the federal requirements associated with medicare certified life safety surveys. The department shall perform the demonstration project within the department's 2007-09 appropriation and staffing levels.
- 4. Before August 1, 2008, the department shall provide a report to the legislative council regarding the status of the demonstration project, including the feasibility and desirability of making the program permanent and whether the department will be recommending any legislation to make the program permanent.

SECTION 12. EXPIRATION DATE. Section 11 of this Act is effective through June 30, 2009, and after that date is ineffective."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Department of Health - Conference Committee Action

FTE	331.50	330.50	1.00	331.50	332.50	(1.00)
General fund	\$18,054,828	\$18,876,963	\$350,000	\$19,226,963	\$19,993,163	(\$766,200)
Less estimated income	136,940,183	149,212,121	1,500,000	150,712,121	151,712,121	(1,000,000)
Total all funds	\$154,995,011	\$168,089,084	\$1,850,000	\$169,939,084	\$171,705,284	(\$1,766,200)
and control WIC food payments Morgue branch location School nursing services	17,550,000	17,550,000	1,500,000	17,550,000 1,500,000	17,550,000 1,500,000 <u>1,000,000</u>	(1,000,000)
Salaries and wages Operating expenses Capital assets Grants Tobacco prevention	\$37,715,624 33,335,674 1,817,383 55,102,776 9,473,554	\$37,747,905 45,596,674 1,817,383 56,457,776 8,919,346	\$350,000	\$37,747,905 45,596,674 1,817,383 56,807,776 8,919,346	\$37,747,905 46,362,874 1,817,383 56,807,776 8,919,346	(\$766,200)
	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE

Dept. 301 - State Department of Health - Detail of Conference Committee Changes

	ADDS FOOD AND LODGING POSITION ¹	ADDS FUNDING FOR DOMESTIC VIOLENCE GRANTS ²	ADDS FUNDING FOR MORGUE BRANCH LOCATION ³	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages Operating expenses Capital assets Grants Tobacco prevention and control		\$350,000		\$350,000
WIC food payments Morgue branch location School nursing services			\$1,500,000	1,500,000
Total all funds	\$0	\$350,000	\$1,500,000	\$1,850,000
Less estimated income			1,500,000	1,500,000
General fund	\$0	\$350,000	\$0	\$350,000
FTE	1.00	0.00	0.00	1.00

¹ Adds authority for 1 FTE field environmental health practitioner for food and lodging inspections. The conference committee agreed to the Senate action for this position.

The Senate removed the intent section in Engrossed House Bill No. 1004 relating to use of funding from the community health trust fund for media campaigns. The conference committee agreed to this action.

The Senate provided a contingent appropriation from the balance of per student payments and transportation payments available as of June 30, 2007, for providing grants on a matching basis for school nursing services. The conference committee removed this funding.

The conference committee added a section providing for a Legislative Council study of emergency medical services during the 2007-08 interim.

The conference committee added a section providing for a demonstration project to be conducted during the 2007-09 biennium for voluntary surveys during major construction or renovation of basic care and long-term care facilities.

² The Senate added funding for domestic violence grants. The conference committee agreed to this action.

³ The Senate added funding from the permanent oil tax trust fund to the State Department of Health to construct a morgue branch facility at the University of North Dakota School of Medicine and Health Sciences. The conference committee agreed to this action.