

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

That the Senate recede from its amendments as printed on pages 1346-1357 of the House Journal and pages 1025-1035 of the Senate Journal and that Engrossed House Bill No. 1003 be amended as follows:

Page 1, line 3, remove "to provide for"

Page 1, line 4, remove "a transfer;"

Page 1, line 6, replace "sections 1 and 2 of House Bill No. 1031, as" with "section 15-12-27 of the North Dakota Century Code, relating to North Dakota state university's eighteenth street development fund"

Page 1, line 7, remove "approved by the sixtieth legislative assembly, relating to the budgeting process"

Page 5, replace lines 5 through 31 with:

"SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the North Dakota university system office and to the various entities and institutions under the supervision of the state board of higher education which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

| | |
|--|------------------|
| Capital assets | \$2,225,971 |
| Competitive research program | 460,000 |
| Board initiatives | (1,486,500) |
| System governance | 314,972 |
| Common information services | 10,914,000 |
| Operations pool | (388,559) |
| Equity pool | (2,000,000) |
| Contingency and capital emergency | (436,923) |
| Professional liability insurance | (250,000) |
| Student financial assistance grants | 2,483,095 |
| Professional student exchange program | 595,666 |
| Scholars program | 616,489 |
| Native American scholarships | 128,638 |
| Education incentive programs | <u>512,412</u> |
| Total all funds - Adjustments/enhancements | \$13,689,261 |
| Less estimated income - Adjustments/enhancements | <u>2,817,754</u> |
| Total general fund - Adjustments/enhancements | \$10,871,507 |

Subdivision 2.

BISMARCK STATE COLLEGE

| | |
|--|------------------|
| Operations | \$2,868,132 |
| Capital assets | <u>2,707,161</u> |
| Total all funds - Adjustments/enhancements | \$5,575,293 |

| | |
|--|--------------------|
| Less estimated income - Adjustments/enhancements | 1,988,750 |
| Total general fund - Adjustments/enhancements | <u>\$3,586,543</u> |

Subdivision 3.

LAKE REGION STATE COLLEGE

| | |
|--|------------------|
| Operations | \$1,121,359 |
| Capital assets | <u>2,745,667</u> |
| Total all funds - Adjustments/enhancements | \$3,867,026 |
| Less estimated income - Adjustments/enhancements | <u>3,007,600</u> |
| Total general fund - Adjustments/enhancements | <u>\$859,426</u> |

Subdivision 4.

WILLISTON STATE COLLEGE

| | |
|--|--------------------|
| Operations | \$869,507 |
| Capital assets | <u>(5,879,277)</u> |
| Total all funds - Adjustments/enhancements | (\$5,009,770) |
| Less estimated income - Adjustments/enhancements | <u>(5,660,000)</u> |
| Total general fund - Adjustments/enhancements | <u>\$650,230</u> |

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

| | |
|--|---------------------|
| Operations | \$14,460,228 |
| Capital assets | <u>(18,303,224)</u> |
| Total all funds - Adjustments/enhancements | (\$3,842,996) |
| Less estimated income - Adjustments/enhancements | <u>(23,911,554)</u> |
| Total general fund - Adjustments/enhancements | <u>\$20,068,558</u> |

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

| | |
|--|---------------------|
| Operations | \$13,788,980 |
| Capital assets | 4,016,935 |
| Total all funds - Adjustments/enhancements | \$17,805,915 |
| Less estimated income - Adjustments/enhancements | <u>(3,000,000)</u> |
| Total general fund - Adjustments/enhancements | <u>\$20,805,915</u> |

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

| | |
|--|--------------------|
| Operations | \$2,753,540 |
| Capital assets | <u>1,198,613</u> |
| Total all funds - Adjustments/enhancements | \$3,952,153 |
| Less estimated income - Adjustments/enhancements | <u>565,500</u> |
| Total general fund - Adjustments/enhancements | <u>\$3,386,653</u> |

Subdivision 8.

DICKINSON STATE UNIVERSITY

| | |
|--|--------------------|
| Operations | \$2,144,483 |
| Capital assets | <u>(465,484)</u> |
| Total all funds - Adjustments/enhancements | \$1,678,999 |
| Less estimated income - Adjustments/enhancements | <u>(1,100,557)</u> |
| Total general fund - Adjustments/enhancements | <u>\$2,779,556</u> |

Subdivision 9.

MAYVILLE STATE UNIVERSITY

| | |
|--|--------------------|
| Operations | \$1,111,435 |
| Capital assets | 130,969 |
| Total all funds - Adjustments/enhancements | \$1,242,404 |
| Less estimated income - Adjustments/enhancements | <u>(600,000)</u> |
| Total general fund - Adjustments/enhancements | <u>\$1,842,404</u> |

Subdivision 10.

MINOT STATE UNIVERSITY

| | |
|--|--------------------|
| Operations | \$2,879,273 |
| Capital assets | <u>367,024</u> |
| Total all funds - Adjustments/enhancements | \$3,246,297 |
| Less estimated income - Adjustments/enhancements | <u>(7,128,385)</u> |
| Total general fund - Adjustments/enhancements | \$10,374,682 |

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

| | |
|--|------------------|
| Operations | \$1,543,611 |
| Capital assets | <u>2,487,819</u> |
| Total all funds - Adjustments/enhancements | \$4,031,430 |
| Less estimated income - Adjustments/enhancements | <u>2,200,000</u> |
| Total general fund - Adjustments/enhancements | \$1,831,430 |

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

| | |
|--|--------------------|
| Operations | \$425,088 |
| Capital assets | <u>(5,699,023)</u> |
| Total all funds - Adjustments/enhancements | (\$5,273,935) |
| Less estimated income - Adjustments/enhancements | <u>(5,748,000)</u> |
| Total general fund - Adjustments/enhancements | \$474,065 |

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE
AND HEALTH SCIENCES

| | |
|---|--------------------|
| Operations | <u>\$3,127,499</u> |
| Total general fund - Adjustments/enhancements | \$3,127,499 |

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

| | |
|--|-----------------------|
| Operations | \$427,182 |
| Capital assets | <u>78,566</u> |
| Total all funds - Adjustments/enhancements | \$505,748 |
| Less estimated income - Adjustments/enhancements | <u>22,485</u> |
| Total general fund - Adjustments/enhancements | \$483,263 |
| Total general fund - Section 2 | \$81,141,731 |
| Total estimated income - Section 2 | <u>(\$36,546,407)</u> |
| Total all funds - Section 2 | \$44,595,324 |

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota university system office and the various entities and institutions under the supervision of the state board of higher education for the purpose of defraying the expenses of those entities and institutions, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

| | |
|---------------------------------------|--------------|
| Capital assets | \$16,504,112 |
| Competitive research program | 5,650,000 |
| Board initiatives | 398,500 |
| System governance | 5,883,394 |
| Title II | 695,600 |
| Common information services | 31,477,093 |
| Professional liability insurance | 1,100,000 |
| Student financial assistance grants | 5,987,497 |
| Professional student exchange program | 2,722,946 |

| | |
|----------------------------------|---------------------|
| Scholars program | 1,478,566 |
| Native American scholarships | 380,626 |
| Education incentive programs | 1,740,314 |
| Total all funds | <u>\$74,018,648</u> |
| Less estimated income | 5,417,530 |
| Total general fund appropriation | \$68,601,118 |

Subdivision 2.

BISMARCK STATE COLLEGE

| | |
|----------------------------------|------------------|
| Operations | \$19,733,680 |
| Capital assets | <u>6,695,942</u> |
| Total all funds | \$26,429,622 |
| Less estimated income | <u>5,734,050</u> |
| Total general fund appropriation | \$20,695,572 |

Subdivision 3.

LAKE REGION STATE COLLEGE

| | |
|----------------------------------|------------------|
| Operations | \$6,511,348 |
| Capital assets | <u>3,133,204</u> |
| Total all funds | \$9,644,552 |
| Less estimated income | <u>3,007,600</u> |
| Total general fund appropriation | \$6,636,952 |

Subdivision 4.

WILLISTON STATE COLLEGE

| | |
|----------------------------------|------------------|
| Operations | \$6,622,504 |
| Capital assets | <u>2,257,198</u> |
| Total all funds | \$8,879,702 |
| Less estimated income | <u>2,300,000</u> |
| Total general fund appropriation | \$6,579,702 |

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

| | |
|----------------------------------|-------------------|
| Operations | \$107,011,830 |
| Capital assets | <u>81,828,875</u> |
| Total all funds | \$188,840,705 |
| Less estimated income | <u>73,920,000</u> |
| Total general fund appropriation | \$114,920,705 |

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

| | |
|----------------------------------|-------------------|
| Operations | \$89,593,630 |
| Capital assets | <u>43,209,161</u> |
| Total all funds | \$132,802,791 |
| Less estimated income | <u>34,500,000</u> |
| Total general fund appropriation | \$98,302,791 |

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

| | |
|----------------------------------|------------------|
| Operations | \$27,740,368 |
| Capital assets | <u>4,756,865</u> |
| Total all funds | \$32,497,233 |
| Less estimated income | <u>3,370,420</u> |
| Total general fund appropriation | \$29,126,813 |

Subdivision 8.

DICKINSON STATE UNIVERSITY

| | |
|-----------------|------------------|
| Operations | \$16,856,110 |
| Capital assets | <u>9,018,763</u> |
| Total all funds | \$25,874,873 |

| | |
|----------------------------------|--------------|
| Less estimated income | 8,000,000 |
| Total general fund appropriation | \$17,874,873 |

Subdivision 9.

MAYVILLE STATE UNIVERSITY

| | |
|----------------------------------|------------------|
| Operations | \$10,115,065 |
| Capital assets | <u>1,989,963</u> |
| Total all funds | \$12,105,028 |
| Less estimated income | <u>900,000</u> |
| Total general fund appropriation | \$11,205,028 |

Subdivision 10.

MINOT STATE UNIVERSITY

| | |
|----------------------------------|------------------|
| Operations | \$30,095,122 |
| Capital assets | <u>9,578,894</u> |
| Total all funds | \$39,674,016 |
| Less estimated income | <u>1,406,615</u> |
| Total general fund appropriation | \$38,267,401 |

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

| | |
|----------------------------------|------------------|
| Operations | \$13,350,137 |
| Capital assets | <u>2,996,235</u> |
| Total all funds | \$16,346,372 |
| Less estimated income | <u>2,200,000</u> |
| Total general fund appropriation | \$14,146,372 |

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

| | |
|----------------------------------|----------------|
| Operations | \$4,759,548 |
| Capital assets | <u>410,702</u> |
| Total all funds | \$5,170,250 |
| Less estimated income | <u>252,000</u> |
| Total general fund appropriation | \$4,918,250 |

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE
AND HEALTH SCIENCES

| | |
|----------------------------------|---------------------|
| Operations | <u>\$34,488,501</u> |
| Total general fund appropriation | \$34,488,501 |

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

| | |
|--|----------------|
| Operations | \$3,352,828 |
| Capital assets | <u>180,204</u> |
| Total all funds | \$3,533,032 |
| Less estimated income | <u>997,486</u> |
| Total general fund appropriation | \$2,535,546 |
| Total general fund appropriation - Section 3 | \$468,299,624 |
| Total estimated income appropriation - Section 3 | \$142,005,701 |
| Total all funds appropriation - Section 3 | \$610,305,325 |
| Grand total general fund appropriation - H.B. 1003 | \$468,449,624 |
| Grand total estimated income appropriation - H.B. 1003 | \$164,719,701 |
| Grand total all funds appropriation - H.B. 1003 | \$633,169,325 |

SECTION 4. APPROPRIATION. There is appropriated out of any moneys in the general fund, not otherwise appropriated, the sum of \$150,000, or so much of the sum as may be necessary, to Dickinson state university for the purpose of providing one-time startup funding for establishing a Theodore Roosevelt center, for the biennium beginning July 1, 2007, and ending June 30, 2009."

Page 6, remove lines 1 through 31

Page 7, remove lines 1 through 30

Page 8, remove lines 1 through 30

Page 9, remove lines 1 through 30

Page 10, remove lines 1 through 31

Page 11, remove lines 1 through 30

Page 12, remove lines 1 through 23

Page 12, line 24, after "**INITIATIVES**" insert "- **REPORT TO THE SIXTY-FIRST LEGISLATIVE ASSEMBLY**", after "The" insert "board initiatives line item in subdivision 1 of section 3 of this Act includes the", and remove "of the funding included in"

Page 12, line 25, remove "the board initiatives line item in subdivision 1 of section 3 of this Act must be used"

Page 12, line 26, after "funds" insert "and the sum of \$98,500 for a recruiting initiative for Minot state university - Bottineau. The funding for the initiative is provided for a two-year pilot basis. Minot state university - Bottineau shall report on the effectiveness of the initiative to the appropriations committees of the sixty-first legislative assembly"

Page 13, remove lines 1 through 4

Page 13, line 5, replace "\$28,652,267" with "\$31,477,093"

Page 13, remove lines 14 through 18

Page 13, line 20, replace "\$1,000,000" with "\$750,000"

Page 13, line 25, replace "\$317,460" with "\$523,380"

Page 13, line 29, replace "\$900,000" with "\$7,783,315"

Page 13, line 30, after "fund" insert "of which \$2,773,800 is for northern tier network infrastructure, \$4,109,515 is for steamline projects at the state college of science, Valley City state university, and Minot state university - Bottineau, and \$900,000 is"

Page 16, remove lines 27 through 31

Page 17, line 1, after "LIMIT" insert "- BUDGET SECTION APPROVAL"

Page 17, line 4, after "year" insert "unless the board receives prior budget section approval"

Page 17, replace lines 5 through 31 with:

"SECTION 19. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The grand total appropriation in section 3 of this Act includes \$28,382,068 from the general fund and \$7,583,315 from the permanent oil tax trust fund for one-time funding items identified in this section. This amount is not part of the institutions' base budgets to be used in preparing the 2009-11 executive budget. The North Dakota university system shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

| | |
|--|----------------|
| Northern tier network infrastructure from permanent oil tax trust fund | \$2,773,800 |
| ConnectND system support | 2,300,000 |
| Common information system pool parity funding | 420,000 |
| Deferred maintenance | 10,893,033 |
| Capital projects | 13,808,235 |
| Capital projects from permanent oil tax trust fund | 4,809,515 |
| Campus initiatives | <u>960,800</u> |
| Total | \$35,965,383" |

Page 18, remove lines 1 through 15

Page 18, line 17, replace "make available" with "use"

Page 18, line 19, replace "the payment of any consulting services relating to the legislative" with "completing and furnishing the thatcher hall renovation and addition at Minot state university - Bottineau"

Page 18, line 20, remove "council study of higher education"

Page 18, after line 21, insert:

"SECTION 21. LEGISLATIVE INTENT - NORTHERN TIER NETWORK. It is the intent of the sixtieth legislative assembly that higher education institutions utilizing the northern tier network be responsible for funding the related ongoing maintenance costs for the network.

SECTION 22. NORTH DAKOTA STATE UNIVERSITY - COLLEGE OF BUSINESS BUILDING. The state board of higher education may enter an agreement or agreements with the North Dakota state university foundation or other private entity and do all things necessary and proper to authorize construction by the foundation or other private entity of a college of business building off the North Dakota state university campus, using donations, gifts, or other private funds.

SECTION 23. LEGISLATIVE COUNCIL STUDY - HIGHER EDUCATION.

1. The legislative council shall consider appointing a higher education committee for the 2007-08 interim. If appointed, the committee shall spend a majority of time studying the means by which the North Dakota university system can further contribute to developing and attracting the human capital to meet North Dakota's economic and workforce needs, and if time allows, the committee may visit select higher education institutions.

2. The study must focus on ways to increase postsecondary access, improve the quality of education, contain costs and other means, including productivity, to maximize the usage of the North Dakota university system in meeting the human capital needs of the state.
3. The study must include a review of policy recommendations, as appropriate, which address the postsecondary delivery system, including the mix of institutions, educational attainment gaps, degree production gaps, recruitment and retention of students, and workforce training needs.
4. The study must include a review of the impact of the state's changing demographics on the university system long-term financing plan.
5. The study must recommend goals for each of the higher education cornerstones.
6. The study may include the use of a higher education roundtable format.
7. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly.
8. The state board of higher education also shall take the recommendations into account and make appropriate changes to practices, board policy, and budget needs and allocation.

SECTION 24. LEGISLATIVE COUNCIL STUDY - PROFESSIONAL STUDENT EXCHANGE PROGRAMS. The legislative council shall consider studying, during the 2007-08 interim, higher education professional student exchange programs. The study should include review of:

1. The amount of annual tuition and fees paid by students for health care-related professional education programs.
2. The amount of annual support fees paid by the state for health care-related professional education programs.
3. The number of state-supported slots funded and demand for state-supported slots, including the consideration of basing the number of slots on the estimated workforce needs to fill positions due to retirements, geographic, and professional specific service needs.
4. The present repayment provisions and loan forgiveness programs to determine cost-effectiveness, equality issues, and development of program enhancements that would aid in the recruitment of professional students to return to the state to practice their chosen profession.
5. Discontinuation of the contracts with the western interstate commission on higher education for access to veterinary medicine programs and consideration of negotiating contracts for veterinary medicine with Kansas, Iowa, and Minnesota.

The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly.

SECTION 25. LEGISLATIVE INTENT - BISMARCK FAMILY PRACTICE CENTER. It is the intent of the sixtieth legislative assembly that the university of North Dakota school of medicine and health sciences may construct, renovate, remodel, purchase, or lease a building for the Bismarck family practice center."

Page 20, line 9, replace "Sections 1 and 2 of House Bill No. 1031, as approved by the" with "Section 15-12-27 of the North Dakota Century Code is"

Page 20, line 10, remove "sixtieth legislative assembly, are"

Page 20, line 11, replace "25" with "27"

Page 20, line 14, replace the comma with "and"

Page 20, line 15, remove ", and contingency and capital emergency"

Page 20, line 16, replace "9" with "4, 8, 15, 16," and replace "15" with "22"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Conference Committee Action

| | EXECUTIVE BUDGET | HOUSE VERSION | CONFERENCE COMMITTEE CHANGES | CONFERENCE COMMITTEE VERSION | SENATE VERSION | COMPARISON TO SENATE |
|-------------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| University System office | | | | | | |
| Total all funds | \$73,348,533 | \$72,080,990 | \$1,937,658 | \$74,018,648 | \$74,718,648 | (\$700,000) |
| Less estimated income | 2,437,810 | 2,686,810 | 2,730,720 | 5,417,530 | 2,643,730 | 2,773,800 |
| General fund | \$70,910,723 | \$69,394,180 | (\$793,062) | \$68,601,118 | \$72,074,918 | (\$3,473,800) |
| Bismarck State College | | | | | | |
| Total all funds | \$20,799,330 | \$20,587,433 | \$5,842,189 | \$26,429,622 | \$26,479,080 | (\$49,458) |
| Less estimated income | 27,805 | 27,805 | 5,706,245 | 5,734,050 | 5,707,555 | 26,495 |
| General fund | \$20,771,525 | \$20,559,628 | \$135,944 | \$20,695,572 | \$20,771,525 | (\$75,953) |
| Lake Region State College | | | | | | |
| Total all funds | \$9,660,871 | \$9,607,299 | \$37,253 | \$9,644,552 | \$9,660,871 | (\$16,319) |
| Less estimated income | 3,007,600 | 2,007,600 | 1,000,000 | 3,007,600 | 3,007,600 | |
| General fund | \$6,653,271 | \$7,599,699 | (\$962,747) | \$6,636,952 | \$6,653,271 | (\$16,319) |
| Williston State College | | | | | | |
| Total all funds | \$7,996,300 | \$8,830,366 | \$49,336 | \$8,879,702 | \$8,896,300 | (\$16,598) |
| Less estimated income | 1,400,000 | 2,300,000 | | 2,300,000 | 2,300,000 | |
| General fund | \$6,596,300 | \$6,530,366 | \$49,336 | \$6,579,702 | \$6,596,300 | (\$16,598) |
| University of North Dakota | | | | | | |
| Total all funds | \$193,608,905 | \$191,861,920 | \$978,785 | \$192,840,705 | \$193,108,905 | (\$268,200) |
| Less estimated income | 78,200,000 | 74,100,000 | 3,820,000 | 77,920,000 | 77,700,000 | 220,000 |
| General fund | \$115,408,905 | \$117,761,920 | (\$2,841,215) | \$114,920,705 | \$115,408,905 | (\$488,200) |
| UND Medical Center | | | | | | |
| Total all funds | \$33,874,938 | \$34,238,963 | \$249,538 | \$34,488,501 | \$34,574,938 | (\$86,437) |
| Less estimated income | | | | | | |
| General fund | \$33,874,938 | \$34,238,963 | \$249,538 | \$34,488,501 | \$34,574,938 | (\$86,437) |
| North Dakota State University | | | | | | |
| Total all funds | \$119,527,336 | \$133,439,378 | \$11,363,413 | \$144,802,791 | \$145,027,336 | (\$224,545) |
| Less estimated income | 20,500,000 | 35,500,000 | 11,000,000 | 46,500,000 | 46,000,000 | 500,000 |
| General fund | \$99,027,336 | \$97,939,378 | \$363,413 | \$98,302,791 | \$99,027,336 | (\$724,545) |
| State College of Science | | | | | | |
| Total all funds | \$38,830,758 | \$38,917,159 | \$294,074 | \$39,211,233 | \$39,280,758 | (\$69,525) |
| Less estimated income | 8,414,000 | 8,414,000 | 1,670,420 | 10,084,420 | 8,414,000 | 1,670,420 |
| General fund | \$30,416,758 | \$30,503,159 | (\$1,376,346) | \$29,126,813 | \$30,866,758 | (\$1,739,945) |
| Dickinson State University | | | | | | |
| Total all funds | \$25,917,119 | \$25,729,961 | \$294,912 | \$26,024,873 | \$25,917,119 | \$107,754 |
| Less estimated income | 8,000,000 | 8,000,000 | | 8,000,000 | 8,000,000 | |
| General fund | \$17,917,119 | \$17,729,961 | \$294,912 | \$18,024,873 | \$17,917,119 | \$107,754 |
| Mayville State University | | | | | | |
| Total all funds | \$11,736,719 | \$12,208,021 | (\$102,993) | \$12,105,028 | \$11,879,752 | \$225,276 |
| Less estimated income | 900,000 | 900,000 | | 900,000 | 900,000 | |
| General fund | \$10,836,719 | \$11,308,021 | (\$102,993) | \$11,205,028 | \$10,979,752 | \$225,276 |
| Minot State University | | | | | | |
| Total all funds | \$39,698,842 | \$39,445,085 | \$228,931 | \$39,674,016 | \$39,749,442 | (\$75,426) |
| Less estimated income | 5,575,550 | 1,239,150 | 167,465 | 1,406,615 | 1,239,150 | 167,465 |
| General fund | \$34,123,292 | \$38,205,935 | \$61,466 | \$38,267,401 | \$38,510,292 | (\$242,891) |

| | | | | | | |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Valley City State University | | | | | | |
| Total all funds | \$15,979,831 | \$15,851,252 | \$495,120 | \$16,346,372 | \$16,379,831 | (\$33,459) |
| Less estimated income | | | 2,200,000 | 2,200,000 | | 2,200,000 |
| General fund | \$15,979,831 | \$15,851,252 | (\$1,704,880) | \$14,146,372 | \$16,379,831 | (\$2,233,459) |
| Minot State University - Bottineau | | | | | | |
| Total all funds | \$5,182,179 | \$5,138,046 | \$32,204 | \$5,170,250 | \$5,182,179 | (\$11,929) |
| Less estimated income | 12,905 | 12,905 | 239,095 | 252,000 | 12,905 | 239,095 |
| General fund | \$5,169,274 | \$5,125,141 | (\$206,891) | \$4,918,250 | \$5,169,274 | (\$251,024) |
| Forest Service | | | | | | |
| Total all funds | \$3,538,935 | \$3,513,993 | \$19,039 | \$3,533,032 | \$3,538,935 | (\$5,903) |
| Less estimated income | 997,486 | 997,486 | | 997,486 | 997,486 | |
| General fund | \$2,541,449 | \$2,516,507 | \$19,039 | \$2,535,546 | \$2,541,449 | (\$5,903) |
| Bill Total | | | | | | |
| Total all funds | \$599,700,596 | \$611,449,866 | \$21,719,459 | \$633,169,325 | \$634,394,094 | (\$1,224,769) |
| Less estimated income | 129,473,156 | 136,185,756 | 28,533,945 | 164,719,701 | 156,922,426 | 7,797,275 |
| General fund | \$470,227,440 | \$475,264,110 | (\$6,814,486) | \$468,449,624 | \$477,471,668 | (\$9,022,044) |

House Bill No. 1003 - General Fund Summary

| | EXECUTIVE BUDGET | HOUSE VERSION | CONFERENCE COMMITTEE CHANGES | CONFERENCE COMMITTEE VERSION | SENATE VERSION | COMPARISON TO SENATE |
|------------------------------------|------------------|------------------|------------------------------|------------------------------|------------------|----------------------|
| University System office | \$70,910,723 | \$69,394,180 | (\$793,062) | \$68,601,118 | \$72,074,918 | (\$3,473,800) |
| Bismarck State College | 20,771,525 | 20,559,628 | 135,944 | 20,695,572 | 20,771,525 | (75,953) |
| Lake Region State College | 6,653,271 | 7,599,699 | (962,747) | 6,636,952 | 6,653,271 | (16,319) |
| Williston State College | 6,596,300 | 6,530,366 | 49,336 | 6,579,702 | 6,596,300 | (16,598) |
| University of North Dakota | 115,408,905 | 117,761,920 | (2,841,215) | 114,920,705 | 115,408,905 | (488,200) |
| UND Medical Center | 33,874,938 | 34,238,963 | 249,538 | 34,488,501 | 34,574,938 | (86,437) |
| North Dakota State University | 99,027,336 | 97,939,378 | 363,413 | 98,302,791 | 99,027,336 | (724,545) |
| State College of Science | 30,416,758 | 30,503,159 | (1,376,346) | 29,126,813 | 30,866,758 | (1,739,945) |
| Dickinson State University | 17,917,119 | 17,729,961 | 294,912 | 18,024,873 | 17,917,119 | 107,754 |
| Mayville State University | 10,836,719 | 11,308,021 | (102,993) | 11,205,028 | 10,979,752 | 225,276 |
| Minot State University | 34,123,292 | 38,205,935 | 61,466 | 38,267,401 | 38,510,292 | (242,891) |
| Valley City State University | 15,979,831 | 15,851,252 | (1,704,880) | 14,146,372 | 16,379,831 | (2,233,459) |
| Minot State University - Bottineau | 5,169,274 | 5,125,141 | (206,891) | 4,918,250 | 5,169,274 | (251,024) |
| Forest Service | <u>2,541,449</u> | <u>2,516,507</u> | <u>19,039</u> | <u>2,535,546</u> | <u>2,541,449</u> | <u>(5,903)</u> |
| Total general fund | \$470,227,440 | \$475,264,110 | (\$6,814,486) | \$468,449,624 | \$477,471,668 | (\$9,022,044) |

Detail of Conference Committee Changes to the General Fund

| | RESTORES FUNDING PACKAGE TO 5/5 ¹ | ALLOCATES FUNDING FOR MAYVILLE STATE UNIVERSITY MASTER PLAN TO OPERATIONS ² | INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM ³ | INCREASES FUNDING FOR BOARD INITIATIVES ⁴ | DECREASES FUNDING FOR SYSTEM GOVERNANCE ⁵ | INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM ⁶ |
|------------------------------------|---|--|---|--|---|--|
| University System office | \$199,479 | (\$250,000) | \$150,000 | \$98,500 | (\$200,000) | \$2,300,000 |
| Bismarck State College | 211,897 | | | | | |
| Lake Region State College | 53,572 | | | | | |
| Williston State College | 65,934 | | | | | |
| University of North Dakota | 1,246,985 | | | | | |
| UND Medical Center | 335,975 | | | | | |
| North Dakota State University | 1,087,958 | | | | | |
| State College of Science | 263,599 | | | | | |
| Dickinson State University | 187,158 | | | | | |
| Mayville State University | 88,198 | 250,000 | | | | |
| Minot State University | 304,357 | | | | | |
| Valley City State University | 128,579 | | | | | |
| Minot State University - Bottineau | 44,133 | | | | | |
| Forest Service | <u>24,942</u> | | | | | |
| Total general fund | \$4,242,766 | \$0 | \$150,000 | \$98,500 | (\$200,000) | \$2,300,000 |
| | INCREASES FUNDING FOR THE NORTHERN TIER NETWORK AND CHANGES FUNDING SOURCE ⁷ | REMOVES FUNDING FOR THE OPERATIONS POOL ⁸ | REMOVES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY ⁹ | DECREASES FUNDING FOR PROFESSIONAL LIABILITY INSURANCE ¹⁰ | INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM ¹¹ | REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS ¹² |
| University System office | (\$2,400,000) | (\$144,559) | (\$296,482) | (\$250,000) | | |
| Bismarck State College | | | | | | |
| Lake Region State College | | | | | | |
| Williston State College | | | | | | |
| University of North Dakota | | | | | | |
| UND Medical Center | | | | | | |
| North Dakota State University | | | | | | |
| State College of Science | | | | | | |

| | | | | | | |
|------------------------------------|--|--|--|----------------------------|-----|-----|
| Dickinson State University | | | | | | |
| Mayville State University | | | | | | |
| Minot State University | | | | | | |
| Valley City State University | | | | | | |
| Minot State University - Bottineau | | | | | | |
| Forest Service | | | | | | |
| Total general fund | (\$2,400,000) | (\$144,559) | (\$296,482) | (\$250,000) | \$0 | \$0 |
| | PROVIDES .25 PERCENT OPERATING REDUCTION | ADJUSTS FUNDING FOR OPERATIONS ¹³ | ADJUSTS FUNDING FOR CAPITAL ASSETS ¹⁴ | TOTAL GENERAL FUND CHANGES | | |
| University System office | | | | (\$793,062) | | |
| Bismarck State College | (\$49,458) | | (\$26,495) | 135,944 | | |
| Lake Region State College | (16,319) | | (1,000,000) | (962,747) | | |
| Williston State College | (16,598) | | | 49,336 | | |
| University of North Dakota | (268,200) | | (3,820,000) | (2,841,215) | | |
| UND Medical Center | (86,437) | | | 249,538 | | |
| North Dakota State University | (224,545) | | (500,000) | 363,413 | | |
| State College of Science | (69,525) | \$100,000 | (1,670,420) | (1,376,346) | | |
| Dickinson State University | (42,246) | 150,000 | | 294,912 | | |
| Mayville State University | (24,724) | | (416,467) | (102,993) | | |
| Minot State University | (75,426) | | (167,465) | 61,466 | | |
| Valley City State University | (33,459) | 400,000 | (2,200,000) | (1,704,880) | | |
| Minot State University - Bottineau | (11,929) | | (239,095) | (206,891) | | |
| Forest Service | (5,903) | | | 19,039 | | |
| Total general fund | (\$924,769) | \$650,000 | (\$10,039,942) | (\$6,814,486) | | |

House Bill No. 1003 - Other Funds Summary

| | EXECUTIVE BUDGET | HOUSE VERSION | CONFERENCE COMMITTEE CHANGES | CONFERENCE COMMITTEE VERSION | SENATE VERSION | COMPARISON TO SENATE |
|------------------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| University System office | \$2,437,810 | \$2,686,810 | \$2,730,720 | \$5,417,530 | \$2,643,730 | \$2,773,800 |
| Bismarck State College | 27,805 | 27,805 | 5,706,245 | 5,734,050 | 5,707,555 | 26,495 |
| Lake Region State College | 3,007,600 | 2,007,600 | 1,000,000 | 3,007,600 | 3,007,600 | |
| Williston State College | 1,400,000 | 2,300,000 | | 2,300,000 | 2,300,000 | |
| University of North Dakota | 78,200,000 | 74,100,000 | 3,820,000 | 77,920,000 | 77,700,000 | 220,000 |
| UND Medical Center | | | | | | |
| North Dakota State University | 20,500,000 | 35,500,000 | 11,000,000 | 46,500,000 | 46,000,000 | 500,000 |
| State College of Science | 8,414,000 | 8,414,000 | 1,670,420 | 10,084,420 | 8,414,000 | 1,670,420 |
| Dickinson State University | 8,000,000 | 8,000,000 | | 8,000,000 | 8,000,000 | |
| Mayville State University | 900,000 | 900,000 | | 900,000 | 900,000 | |
| Minot State University | 5,575,550 | 1,239,150 | 167,465 | 1,406,615 | 1,239,150 | 167,465 |
| Valley City State University | | | 2,200,000 | 2,200,000 | | 2,200,000 |
| Minot State University - Bottineau | 12,905 | 12,905 | 239,095 | 252,000 | 12,905 | 239,095 |
| Forest Service | 997,486 | 997,486 | | 997,486 | 997,486 | |
| Total other funds | \$129,473,156 | \$136,185,756 | \$28,533,945 | \$164,719,701 | \$156,922,426 | \$7,797,275 |

Detail of Conference Committee Changes to Other Funds

| | RESTORES COMPENSATION PACKAGE TO 5/5 ¹ | ALLOCATES FUNDING FOR MAYVILLE STATE UNIVERSITY MASTER PLAN TO OPERATIONS ² | INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM ³ | INCREASES FUNDING FOR BOARD INITIATIVES ⁴ | DECREASES FUNDING FOR SYSTEM GOVERNANCE ⁵ | INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM ⁶ |
|------------------------------------|---|--|---|--|--|--|
| University System office | | | | | | |
| Bismarck State College | | | | | | |
| Lake Region State College | | | | | | |
| Williston State College | | | | | | |
| University of North Dakota | | | | | | |
| UND Medical Center | | | | | | |
| North Dakota State University | | | | | | |
| State College of Science | | | | | | |
| Dickinson State University | | | | | | |
| Mayville State University | | | | | | |
| Minot State University | | | | | | |
| Valley City State University | | | | | | |
| Minot State University - Bottineau | | | | | | |
| Forest Service | | | | | | |
| Total other funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | INCREASES FUNDING FOR THE NORTHERN TIER NETWORK AND CHANGES FUNDING SOURCE ⁷ | REMOVES FUNDING FOR THE OPERATIONS POOL ⁸ | REMOVES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY ⁹ | DECREASES FUNDING FOR PROFESSIONAL LIABILITY INSURANCE ¹⁰ | INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM ¹¹ | REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS ¹² |
|------------------------------------|---|--|--|--|---|--|
| University System office | \$2,773,800 | | | | \$205,920 | (\$249,000) |
| Bismarck State College | | | | | | |
| Lake Region State College | | | | | | |
| Williston State College | | | | | | |
| University of North Dakota | | | | | | |
| UND Medical Center | | | | | | |
| North Dakota State University | | | | | | |
| State College of Science | | | | | | |
| Dickinson State University | | | | | | |
| Mayville State University | | | | | | |
| Minot State University | | | | | | |
| Valley City State University | | | | | | |
| Minot State University - Bottineau | | | | | | |
| Forest Service | | | | | | |
| Total other funds | \$2,773,800 | \$0 | \$0 | \$0 | \$205,920 | (\$249,000) |

| | PROVIDES .25 PERCENT OPERATING REDUCTION | ADJUSTS FUNDING FOR OPERATIONS ¹³ | ADJUSTS FUNDING FOR CAPITAL ASSETS ¹⁴ | TOTAL OTHER FUNDS CHANGES |
|------------------------------------|--|--|--|---------------------------|
| University System office | | | | \$2,730,720 |
| Bismarck State College | | | \$5,706,245 | 5,706,245 |
| Lake Region State College | | | 1,000,000 | 1,000,000 |
| Williston State College | | | | |
| University of North Dakota | | | 3,820,000 | 3,820,000 |
| UND Medical Center | | | | |
| North Dakota State University | | | 11,000,000 | 11,000,000 |
| State College of Science | | | 1,670,420 | 1,670,420 |
| Dickinson State University | | | | |
| Mayville State University | | | | |
| Minot State University | | | 167,465 | 167,465 |
| Valley City State University | | | 2,200,000 | 2,200,000 |
| Minot State University - Bottineau | | | 239,095 | 239,095 |
| Forest Service | | | | |
| Total other funds | \$0 | \$0 | \$25,803,225 | \$28,533,945 |

House Bill No. 1003 - All Funds Summary

| | EXECUTIVE BUDGET | HOUSE VERSION | CONFERENCE COMMITTEE CHANGES | CONFERENCE COMMITTEE VERSION | SENATE VERSION | COMPARISON TO SENATE |
|------------------------------------|----------------------|----------------------|------------------------------|------------------------------|----------------------|----------------------|
| University System office | \$73,348,533 | \$72,080,990 | \$1,937,658 | \$74,018,648 | \$74,718,648 | (\$700,000) |
| Bismarck State College | 20,799,330 | 20,587,433 | 5,842,189 | 26,429,622 | 26,479,080 | (49,458) |
| Lake Region State College | 9,660,871 | 9,607,299 | 37,253 | 9,644,552 | 9,660,871 | (16,319) |
| Williston State College | 7,996,300 | 8,830,366 | 49,336 | 8,879,702 | 8,896,300 | (16,598) |
| University of North Dakota | 193,608,905 | 191,861,920 | 978,785 | 192,840,705 | 193,108,905 | (268,200) |
| UND Medical Center | 33,874,938 | 34,238,963 | 249,538 | 34,488,501 | 34,574,938 | (86,437) |
| North Dakota State University | 119,527,336 | 133,439,378 | 11,363,413 | 144,802,791 | 145,027,336 | (224,545) |
| State College of Science | 38,830,758 | 38,917,159 | 294,074 | 39,211,233 | 39,280,758 | (69,525) |
| Dickinson State University | 25,917,119 | 25,729,961 | 294,912 | 26,024,873 | 25,917,119 | 107,754 |
| Mayville State University | 11,736,719 | 12,208,021 | (102,993) | 12,105,028 | 11,879,752 | 225,276 |
| Minot State University | 39,698,842 | 39,445,085 | 228,931 | 39,674,016 | 39,749,442 | (75,426) |
| Valley City State University | 15,979,831 | 15,851,252 | 495,120 | 16,346,372 | 16,379,831 | (33,459) |
| Minot State University - Bottineau | 5,182,179 | 5,138,046 | 32,204 | 5,170,250 | 5,182,179 | (11,929) |
| Forest Service | <u>3,538,935</u> | <u>3,513,993</u> | <u>19,039</u> | <u>3,533,032</u> | <u>3,538,935</u> | <u>(5,903)</u> |
| Total all funds | \$599,700,596 | \$611,449,866 | \$21,719,459 | \$633,169,325 | \$634,394,094 | (\$1,224,769) |
| FTE | 2134.59 | 2136.59 | 0.00 | 2136.59 | 2136.59 | 0.00 |

Detail of Conference Committee Changes to All Funds

| | RESTORES COMPENSATION PACKAGE TO 5/5 ¹ | ALLOCATES FUNDING FOR MAYVILLE STATE UNIVERSITY MASTER PLAN TO OPERATIONS ² | INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM ³ | INCREASES FUNDING FOR BOARD INITIATIVES ⁴ | DECREASES FUNDING FOR SYSTEM GOVERNANCE ⁵ | INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM ⁶ |
|-------------------------------|---|--|---|--|--|--|
| University System office | \$199,479 | (\$250,000) | \$150,000 | \$98,500 | (\$200,000) | \$2,300,000 |
| Bismarck State College | 211,897 | | | | | |
| Lake Region State College | 53,572 | | | | | |
| Williston State College | 65,934 | | | | | |
| University of North Dakota | 1,246,985 | | | | | |
| UND Medical Center | 335,975 | | | | | |
| North Dakota State University | 1,087,958 | | | | | |

| | | | | | | |
|------------------------------------|---------------|---------|-----------|----------|-------------|-------------|
| State College of Science | 263,599 | | | | | |
| Dickinson State University | 187,158 | | | | | |
| Mayville State University | 88,198 | 250,000 | | | | |
| Minot State University | 304,357 | | | | | |
| Valley City State University | 128,579 | | | | | |
| Minot State University - Bottineau | 44,133 | | | | | |
| Forest Service | <u>24,942</u> | | | | | |
| Total all funds | \$4,242,766 | \$0 | \$150,000 | \$98,500 | (\$200,000) | \$2,300,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | INCREASES FUNDING FOR THE NORTHERN TIER NETWORK AND CHANGES FUNDING SOURCE 7 | REMOVES FUNDING FOR THE OPERATIONS POOL 8 | REMOVES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY 9 | DECREASES FUNDING FOR PROFESSIONAL LIABILITY INSURANCE 10 | INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM 11 | REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS 12 |
|------------------------------------|--|---|---|---|--|---|
| University System office | \$373,800 | (\$144,559) | (\$296,482) | (\$250,000) | \$205,920 | (\$249,000) |
| Bismarck State College | | | | | | |
| Lake Region State College | | | | | | |
| Williston State College | | | | | | |
| University of North Dakota | | | | | | |
| UND Medical Center | | | | | | |
| North Dakota State University | | | | | | |
| State College of Science | | | | | | |
| Dickinson State University | | | | | | |
| Mayville State University | | | | | | |
| Minot State University | | | | | | |
| Valley City State University | | | | | | |
| Minot State University - Bottineau | | | | | | |
| Forest Service | | | | | | |
| Total all funds | \$373,800 | (\$144,559) | (\$296,482) | (\$250,000) | \$205,920 | (\$249,000) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | PROVIDES .25 PERCENT OPERATING REDUCTION | ADJUSTS FUNDING FOR OPERATIONS 13 | ADJUSTS FUNDING FOR CAPITAL ASSETS 14 | TOTAL ALL FUNDS CHANGES |
|------------------------------------|--|-----------------------------------|---------------------------------------|-------------------------|
| University System office | | | | \$1,937,658 |
| Bismarck State College | (\$49,458) | | \$5,679,750 | 5,842,189 |
| Lake Region State College | (16,319) | | | 37,253 |
| Williston State College | (16,598) | | | 49,336 |
| University of North Dakota | (268,200) | | | 978,785 |
| UND Medical Center | (86,437) | | | 249,538 |
| North Dakota State University | (224,545) | | 10,500,000 | 11,363,413 |
| State College of Science | (69,525) | \$100,000 | | 294,074 |
| Dickinson State University | (42,246) | 150,000 | | 294,912 |
| Mayville State University | (24,724) | | (416,467) | (102,993) |
| Minot State University | (75,426) | | | 228,931 |
| Valley City State University | (33,459) | 400,000 | | 495,120 |
| Minot State University - Bottineau | (11,929) | | | 32,204 |
| Forest Service | <u>(5,903)</u> | | | <u>19,039</u> |
| Total all funds | (\$924,769) | \$650,000 | \$15,763,283 | \$21,719,459 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

- This amendment restores funding for salary increases of 5 percent for each year of the 2007-09 biennium, same as the Senate version.
- This amendment allocates \$250,000 of the \$1 million from the general fund included in the executive budget recommendation for Mayville State University for deferred maintenance and developing a long-range master plan to the university for support of campus operations. This allocation was not included in either the House or Senate version.
- This amendment increases funding for competitive research by \$150,000 from the general fund, from \$5,550,000 as provided for in the executive budget recommendation to \$5,650,000, same as the Senate version.
- This amendment increases funding for board initiatives by \$98,500 from the general fund, from \$300,000 to \$398,500. The funding of \$98,500 is to be used for a recruiting initiative for Minot State University - Bottineau. The initiative is a pilot project and Minot State University - Bottineau is to report to the 61st Legislative Assembly on the effectiveness of the initiative. This increase was also included in the Senate version although in the Senate version it was a shared initiative between Minot State University - Bottineau and Minot State University.
- This amendment decreases funding for system governance by \$200,000 from the general fund. This decrease was not included in either the House or Senate version.
- This amendment increases one-time funding provided for support of the ConnectND system by \$2,300,000 from the general fund, from \$3,700,000 as provided for in the executive budget to \$6,000,000, same as the Senate version.
- This amendment increases funding for the Northern Tier Network project by \$373,800, from \$2,400,000 to \$2,773,800, and changes the funding source from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the Northern Tier Network project:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|---|---------------------|------------------|-------------------|------------------------------------|
| General fund Permanent oil tax trust fund | \$1,000,000 | \$2,400,000 | \$2,773,800 | \$2,773,800 |
| Total | \$1,000,000 | \$2,400,000 | \$2,773,800 | \$2,773,800 |

8 This amendment removes funding of \$144,559 from the general fund for the operations pool, same as the Senate version.

9 This amendment removes funding of \$296,482 from the general fund for contingency and capital emergency, same as the Senate version.

10 This amendment decreases funding for professional liability insurance by \$250,000 from the general fund. This decrease was not included in either the House or Senate version.

11 This amendment increases funding for the Kansas State University veterinary medicine program by \$205,920, from \$317,460 to \$523,380 from the student loan trust fund, to fund five new students per year in the 2007-09 biennium, same as the Senate version.

12 This amendment decreases funding for the education incentive programs by \$249,000, from \$1,989,314, as provided for by the House, to \$1,227,902. The additional funding of \$249,000 was related to increases in the teacher shortage loan forgiveness program as provided in House Bill No. 1249. House Bill No. 1249 was defeated by the Senate; therefore, the additional funding provided for in House Bill No. 1003 is removed. This decrease was also included in the Senate version.

13 Dickinson State University - This amendment provides funding of \$150,000 from the general fund for one-time startup funding for establishing a Theodore Roosevelt Center. This funding was not included in the House or Senate version.

State College of Science and Valley City State University - This amendment provides funding of \$500,000 from the general fund to support campus operations at the State College of Science (\$100,000) and Valley City State University (\$400,000), same as the Senate version.

14 Bismarck State College - This amendment appropriates funding of \$5,679,750 from special funds for reauthorization of the college's student housing project.

This amendment also requires an additional local match for the college's Schafer Hall renovation of \$26,495. The following is a summary of funding for the project:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|---------------|---------------------|------------------|-------------------|------------------------------------|
| General fund | \$515,195 | \$515,195 | \$515,195 | \$488,700 |
| Special funds | <u>27,805</u> | <u>27,805</u> | <u>27,805</u> | <u>54,300</u> |
| Total | \$543,000 | \$543,000 | \$543,000 | \$543,000 |

Lake Region State College - This amendment changes the funding source for the college's wind energy project as follows:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|---------------|---------------------|------------------|--------------------|------------------------------------|
| General fund | | \$1,000,000 | | |
| Special funds | <u>\$3,007,600</u> | <u>2,007,600</u> | <u>\$3,007,600</u> | <u>\$3,007,600</u> |
| Total | \$3,007,600 | \$3,007,600 | \$3,007,600 | \$3,007,600 |

University of North Dakota - This amendment changes the funding source of the UND School of Medicine and Health Sciences new Bismarck family medicine residency facility as follows:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|---------------|---------------------|------------------|--------------------|------------------------------------|
| General fund | | \$3,600,000 | | |
| Special funds | <u>\$4,500,000</u> | <u>400,000</u> | <u>\$4,000,000</u> | <u>\$4,000,000</u> |
| Total | \$4,500,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |

This amendment also requires a local match for the university's O'Kelly Hall and Ireland laboratory renovation of \$220,000. The following is a summary of funding for the project:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|---------------|---------------------|------------------|-------------------|------------------------------------|
| General fund | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$1,980,000 |
| Special funds | | | | <u>220,000</u> |
| Total | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 |

North Dakota State University - This amendment increases the special funds appropriation to the university to reauthorize the Bison Sports Arena renovation project by \$10,500,000, from \$15,000,000 to \$25,500,000, same as the Senate version.

This amendment also requires a local match for the university's Minard Hall renovation of \$500,000. The following is a summary of funding for the project:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|---------------|---------------------|------------------|-------------------|------------------------------------|
| General fund | \$500,000 | \$500,000 | \$500,000 | \$4,500,000 |
| Special funds | | | | <u>500,000</u> |
| Total | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 |

State College of Science - This amendment changes the funding source for the college's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|------------------------------|---------------------|------------------|-------------------|------------------------------------|
| General fund | \$1,670,420 | \$1,670,420 | \$1,670,420 | |
| Permanent oil tax trust fund | | | | <u>\$1,670,420</u> |
| Total | \$1,670,420 | \$1,670,420 | \$1,670,420 | \$1,670,420 |

Mayville State University - This amendment decreases funding added by the House for the payoff of special assessments and other deferred maintenance issues by \$416,467 from the general fund, from \$559,500 to \$143,033, same as the Senate version.

Minot State University - This amendment requires an additional local match for the university's Swain Hall renovation and addition of \$167,465. The following is a summary of funding for the project:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|---------------|---------------------|------------------|-------------------|------------------------------------|
| General fund | \$2,500,000 | \$6,500,000 | \$6,500,000 | \$6,332,535 |
| Special funds | <u>4,536,150</u> | <u>536,150</u> | <u>536,150</u> | <u>703,615</u> |
| Total | \$7,036,150 | \$7,036,150 | \$7,036,150 | \$7,036,150 |

Valley City State University - This amendment changes the funding source for the university's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|------------------------------|---------------------|------------------|-------------------|------------------------------------|
| General fund | \$2,200,000 | \$2,200,000 | \$2,200,000 | |
| Permanent oil tax trust fund | | | | <u>\$2,200,000</u> |
| Total | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 |

Minot State University - Bottineau - This amendment changes the funding source for the university's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION | CONFERENCE COMMITTEE VERSION |
|------------------------------|---------------------|------------------|-------------------|------------------------------------|
| General fund | \$239,095 | \$239,095 | \$239,095 | |
| Permanent oil tax trust fund | | | | \$230,095 |
| Special funds | <u>12,905</u> | <u>12,905</u> | <u>12,905</u> | <u>12,905</u> |
| Total | \$252,000 | \$252,000 | \$252,000 | \$252,000 |

House Bill No. 1003 - Other Changes - Conference Committee Action

This amendment also:

- Amends Section 17 of the engrossed bill to provide that the State Board of Higher Education shall limit any annual tuition increase for the 2007-08 and 2008-09 academic years to not more than 5 percent for each year unless the board receives prior Budget Section approval, same as the Senate version.
- Adds a section to provide that participating higher education institutions are responsible for funding maintenance costs associated with the Northern Tier Network, same as the Senate version.
- Adds a section to allow the State Board of Higher Education to authorize construction of a College of Business building off the North Dakota State University campus, same as the Senate version.
- Adds sections to provide for a study of higher education and professional student exchange programs and removes study language added by the House, same as the Senate version.

- Amends Section 23 of the engrossed bill relating to the use of unspent 2005-07 general fund appropriations to provide that the State Board of Higher Education shall use \$200,000 of the unspent 2005-07 general fund appropriation for completing and furnishing the Thatcher Hall renovation and addition at Minot State University - Bottineau, same as the Senate version.
- Amends Section 26 of the engrossed bill to remove the repeal of Sections 1 and 2 of House Bill No. 1031 and to repeal Section 15-12-27 of the North Dakota Century Code relating to North Dakota State University's 18th Street Development Fund, same as the Senate version.
- Adds a section of legislative intent regarding the UND School of Medicine Bismarck family practice center.
- Amends the one-time funding section and emergency clause for the bill as appropriate.
- Provides a total of \$7,783,315 from the permanent oil tax trust fund, \$4,109,515 for steamline projects, \$2,773,800 for the Northern Tier Network infrastructure, and \$900,000 for the Williston State College service rig program.